CNM Quick Facts 2012-2013

Enrollment¹

Credit Enrollment

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Number of Students	22,759	24,870	27,999	29,948	29,180	28,263
Percent Change		0.6%	9.3%	12.6%	7.0%	-3.1%

¹ Unduplicated.

Enrollment By School - Fall 2012²

		Business &	Communication,	Health,		
	Applied	Information	Humanities, &	Wellness, &	Math, Science,	
	Technologies	Technologies	Social Sciences	Public Safety	& Engineering	Non-Degree
Number of Students	2,707	6,060	7,796	3,563	6,553	1,584
² By declared major.						

Dual Credit Enrollment³

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Number of Students	660	974	926	1,262	1,388	1,753
Percent Change		47.6%	-4.9%	36.3%	10.0%	26.3%

³ Dual Credit students are part of the Credit enrollment indicated above.

Distance Learning Enrollment⁴

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Number of Students	2,927	3,948	5,222	6,656	7,135	7,633
Percent Change		21.8%	34.9%	32.3%	27.5%	7.0%

⁴ Number of students who enrolled in at least one Distance Learning course. Distance Learning Students are part of the Credit enrollment indicated above.

Developmental and Non-credit Enrollment - Fall 2012⁵

		(Noi	n-credit Enrollme	ent)
	Developmental Education	Adult Basic Education	Workforce Training Center	Small Business Development Center
Number of Students ⁵ May contain some duplication across entities.	7,437	1,962	1,314	296

Graduate Awards

	FY 2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
Certificate	967	1,009	1,094	1,780	2,727	2,927
Associate	1,296	1,370	1,390	1,579	2,051	2,750
Total	2,263	2,379	2,484	3,359	4,778	5,677
Percent Change		4.9%	4.2%	26.0%	29.7%	15.8%

Number of Graduates

		FY 2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
Grad	uates	2,031	2,097	2,188	2,952	3,995	4,423
Percent Cha	ange		6.7%	3.2%	4.3%	34.9%	10.7%

Graduation Rate⁶

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Full-Time	9.3%	8.9%	10.3%	10.7%	12.5%	17.6%
Part-Time	3.3%	4.0%	4.2%	5.6%	4.0%	8.5%
Total	6.6%	6.7%	7.6%	8.5%	9.0%	13.6%

⁶ Graduation Rate includes only First-time, degree seeking students who received a graduate award within 3 years.

Retention Rate⁷

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Fall-to-Fall	44.5%	47.8%	47.8%	49.1%	47.3%	49.1%
Fall-to-Spring	62.1%	63.9%	67.7%	70.5%	71.1%	72.5%

⁷ Retention Rate includes only First-time students.

Course Success Rate

	FY 2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12
Enrollee Success Rate ^{8a}	68.5%	69.1%	70.7%	71.3%	71.1%	71.1%
Completer Success Rate ^{8b}	84.0%	84.2%	84.2%	84.6%	85.1%	84.8%
Course Retention Rate ^{8c}	81.6%	82.0%	84.0%	84.3%	83.5%	83.8%
Withdrawal Rate ^{8d}	18.4%	18.0%	16.0%	15.7%	16.5%	16.2%

^{8a} The number of C or better grades divided by all applicable grades for everyone who enrolled in a given course.

Revenues and Expenditures

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	FY 2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	
Restricted/Unrestricted Fun	ds						
State Appropriations	\$53,315,409	\$56,828,697	\$53,435,114	\$46,801,000	\$47,695,100	\$43,008,000	
Percent Change		6.6%	-6.0%	-12.4%	1.9%	-9.8%	
Local Mill Levy	\$33,291,891	\$37,055,244	\$41,587,128	\$44,355,292	\$45,123,822	\$46,179,113	
Percent Change		11.3%	12.2%	6.7%	1.7%	2.3%	
Other	\$41,267,940	\$43,827,394	\$50,303,584	\$67,111,528	\$81,851,388	\$80,331,471	
Percent Change		6.2%	14.8%	33.4%	22.0%	-1.9%	
Total Revenues	\$127,875,240	\$137,711,335	\$145,325,826	\$158,267,820	\$174,670,310	\$169,518,584	
Percent Change		7.7%	5.5%	8.9%	10.4%	-2.9%	
Total Expenditures	\$117,272,098	\$126,311,408	\$132,467,874	\$144,808,892	\$164,720,988	\$164,391,724	
Percent Change		7.7%	4.9%	9.3%	13.8%	-0.2%	
		Student F	inancial Aid				
	FY 2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	
Amount of Awards	\$41,127,588	\$44,592,677	\$53,352,175	\$74,102,942	\$95,159,053	\$97,574,241	
Percent Change		8.4%	19.6%	38.9%	28.4%	2.5%	
Number of Awards	43,472	44,369	49,564	65,045	92,468	93,173	
Percent Change		2.1%	11.7%	31.2%	42.2%	0.8%	

For a more comprehensive look at CNM, including demographics for CNM students, faculty, and staff, as well as graduate awards, tuition trends, revenues and expeditures, and others, please visit the Institutional Research website for more information. www.cnm.edu/depts/pbir/instres/

^{8b} The number of C or better grades divided by all applicable grades for everyone who did not withdrawal from the given course.

^{8c} The number of all applicable grades for everyone who did not withdrawal from the given course divided by all applicable grades.

^{8d} The number of W (withdrawal) grades divided by all applicable grades for everyone who enrolled in a given course.