CENTRAL NEW MEXICO COMMUNITY COLLEGE

## Fact CNM <br> Central New Mexico Community College 2013-2014



## Fact Book <br> TABLE OF CONTENTS

GENERAL INFORMATION ..... 4
History of Central New Mexico Community College ..... 5
Central New Mexico Community College Profile ..... 6
CNM Values, Vision, Mission, and Goals ..... 7
Institutional and Professional Accreditation ..... 8
Organizational Chart ..... 9
Contributions ..... 10
STUDENTS ..... 12
Total Enrollment: Full-Time, Part-Time and FTE/Fall 2009 to Fall 2013 ..... 13
Student Financial Aid/2008-2009 through 2012-2013 ..... 14
Enrollment by School: Fall 2013 ..... 15
Enrollment by School: Full-Time, Part-Time and FTE/Fall 2013 ..... 16
Enrollment by School: Residence Status/Fall 2013 ..... 17
Enrollment by School: Student Level/Fall 2013 ..... 18
Enrollment by School: Enrollment Status/Fall 2013 ..... 19
Enrollment by School: Gender/Fall 2013 ..... 20
Enrollment by School: Ethnicity/Fall 2013 ..... 21
Enrollment by School: Age Group, Average Age/Fall 2013 ..... 22
DEVELOPMENTAL EDUCATION ..... 23
Total Enrollment: Fall 2009 to Fall 2013 ..... 24
Enrollment by Discipline: Gender/Fall 2013 ..... 25
Enrollment by Discipline: Ethnicity/Fall 2013 ..... 26
Enrollment by Discipline: Age Group, Average Age/Fall 2013 ..... 27
ADULT EDUCATION ..... 28
Total Enrollment: Fall 2009 to Fall 2013 ..... 29
Enrollment by Program Level: Gender/Fall 2013 ..... 30
Enrollment by Program Level: Ethnicity/Fall 2013 ..... 31
Enrollment by Program Level: Age Group, Average Age/Fall 2013 ..... 32
DUAL CREDIT ..... 33
Total Enrollment: Fall 2009 to Fall 2013 ..... 34
Demographics: Gender and Ethnicity/Fall 2013 ..... 35
DISTANCE LEARNING ..... 36
Total Enrollment: Fall 2009 to Fall 2013 ..... 37
Enrollment by Mode of Delivery: Gender/Fall 2013 ..... 38
Enrollment by Mode of Delivery: Ethnicity/Fall 2013 ..... 39
Enrollment by Mode of Delivery: Age Group, Average Age/Fall 2013 ..... 40

## Fact Book <br> TABLE OF CONTENTS

WORKFORCE TRAINING CENTER ..... 41
Total Enrollment: Fall 2009 to Fall 2013 ..... 42
Participants Served: Contact Hours and Participants Served ..... 43
Entities Served: Number of Entities and New Businesses Served ..... 44
Enrollment by Category: Duplicated and Unduplicated/Fall 2013 ..... 45
SMALL BUSINESS DEVELOPMENT CENTER ..... 46
Total Enrollment: Training Workshops and Counseling/Fall 201348 ..... 47
DEGREES AND CERTIFICATES AWARDED ..... 48
Types of Awards Offered: Fiscal Year 2012-2013 ..... 49
Degrees/Certificates Awarded: FY 2008-2009 to 2012-2013 ..... 50
Degrees/Certificates Awarded by School: Fiscal Year 2012-2013 ..... 51
Degrees/Certificates Awarded by Program of Study: FY 2012-2013 ..... 52
Degrees Awarded by School: Gender/FY 2012-2013 ..... 55
Degrees Awarded by School: Ethnicity/FY 2012-2013 ..... 56
Degrees Awarded by School: Age Group, Average Age/FY 2012-2013 ..... 58
GENERAL EDUCATION DEVELOPMENT (GED) EXAM ..... 60
Number taking the Exam/Calendar Years 2009-2013 ..... 61
Number taking the Exam and Pass Rate/January 1, 2013 to December 31, 2013 ..... 62
Demographics of Examinees/January 1, 2013 to December 31, 2013 ..... 63
COURSES ..... 64
Total Course Sections: By School and Average Course Section Size/Fall 2013 ..... 65
Courses by School: Campus/Fall 2013 ..... 66
Courses by School: Traditional and Distance Learning/Fall 2013 ..... 67
Courses by School: Instructor Full-Time/Part-Time Status/Fall 2013 ..... 68
FACULTY ..... 69
Faculty by School: Fall 2013 ..... 70
Faculty by School: Gender/Fall 2013 ..... 71
Faculty by School: Ethnicity/Fall 2013 ..... 72
Faculty by School: Average Age and Average Years of Service/Fall 2013 ..... 75
STAFF ..... 77
Staff by Division: Fall 2013 ..... 78
Staff by Division: Gender/Fall 2013 ..... 79
Staff by Division: Ethnicity/Fall 2013 ..... 80
Staff by Division: Average Age and Average Years of Service/Fall 2013 ..... 81

## Fact Book <br> TABLE OF CONTENTS

REVENUES AND EXPENDITURES ..... 82
Actual Revenues: Restricted and Unrestricted/Fiscal Years 2008-2009 to 2012-2013 ..... 83
Actual Revenues: Restricted and Unrestricted/FY 2012-2013 ..... 84
Actual Expenditures: Restricted and Unrestricted/FY 2008-2009 to 2012-2013 ..... 85
Actual Expenditures: Restricted and Unrestricted/FY 2012-2013 ..... 86
Tuition and Fees: Academic Years 2009-2010 to 2012-2013 ..... 87
GRANTS AND CONTRACTS ..... 89
Grants and Contracts: Fiscal Years 2008-2009 to 2012-2013 ..... 90
Grants and Contracts by Funding Source: FY 2012-2013 ..... 91
THE CNM FOUNDATION INC. ..... 92
Total Liabilities and Net Assets: Fiscal Years 2008-2009 to 2012-2013 ..... 93
Statement of Revenues, Expenses, and Changes in Assests: FY 2011-2012 to 2012-2013 ..... 94
LIBRARIES ..... 96
Library Holdings: Fiscal Years 2008-2009 to 2012-2013 ..... 97
CNM GLOSSARY OF TERMS ..... 98
CNM Glossary of Terms ..... 99

## GENERAL INFORMATION HISTORY OF CENTRAL NEW MEXICO COMMUNITY COLLEGE

Authorized by the New Mexico Legislature in 1963, CNM was approved by district voters in 1964 to provide adults with skills necessary for success in the world of work. Job training programs in business, health, technologies, and trades areas emphasize up-to-date, hands-on skills needed by local employers. Internships, co-op programs and apprenticeships are also available.

CNM was accredited by the North Central Association of Colleges and Schools in 1978. Degree- granting power was approved for CNM by the Legislature in 1986, beginning the transition to a community college. By the late 1980's, liberal arts had become CNM's fastest growing component and an increasingly important part of occupational instruction, and the University of New Mexico was offering all its remedial courses through CNM.

Until 1979, CNM was part of the Albuquerque Public Schools (APS), with the APS Board of Education doubling as the CNM Governing Board. The first election for an independent CNM board was held in September 1979. Board members are elected by voters in seven geographical districts within the Institute district, which includes all of Bernalillo County and part of Sandoval County.


## GENERAL INFORMATION <br> 2013 PROFILE

With an enrollment of approximately 29,000, CNM is currently the largest post secondary institution in New Mexico. The Main Campus occupies 60 acres near downtown Albuquerque and the 42 -acre Joseph M. Montoya Campus is in the Northeast Heights. Classes are also offered at our Rio Rancho Campus, South Valley Campus, Westside Campus, and the CNM Workforce Training Center. In 2011, CNM opened the new Advanced Technology Center in northern Albuquerque. CNM also offers classes at various offcampus sites, including the University of New Mexico, Rio Rancho Mid-High, Edgewood Middle School, and others.

CNM's classrooms, libraries, and laboratories are modern and comfortable. Each CNM student has access to state-of-the-art equipment, especially computers. CNM programs, facilities and services are accessible to individuals with disabilities.

Advisory committees with representatives from local businesses help assure that CNM students acquire the skills needed for success on the job, and CNM helps graduates find jobs. CNM's graduate placement for 2009-10 was 78 percent. The institution also cooperates with other two- and four- year schools on course articulation and student transfer.

Funding for CNM programs and most construction and equipment comes from a property tax levy in the institution's service district and annual appropriations by the New Mexico Legislature. Tuition and fees are moderate, and financial aid is available to those who qualify. Private contributions through the CNM Foundation provide additional support and assistance to CNM and its students.

CNM's academic year is divided into three terms: fall (begins in August), spring (begins in January), and summer (begins in May). Short sessions and non-traditional schedules, including weekend classes, are available for many programs and courses. Online courses are also available.

## HIGHLIGHTS

Official credit headcount in Fall 2013 was 28,685.
Students enrolled full-time represent 32.2 percent of the student population.
Students coming from CNM In-district (Bernalillo County and part of Sandoval County) represent 86.7 percent of the student population. Those students from New Mexico, but outside CNM district, represent 8.9 percent of the student population.

Women are a majority at CNM, accounting for 55.6 percent of enrollment.
Minority students represent 60.9 percent of the college's enrollment.
The average age of the total student body during Fall 2013 was 28 years of age.

# GENERAL INFORMATION 

VISION, MISSION, AND VALUES

## CNM - FIND YOUR COURSE

VISION<br>Changing Lives, Building Community<br>MISSION

To create education opportunities and community partnerships while pursuing a level of community college excellence that is worthy of local and national recognition.

## VALUES

Caring, Civility, Excellence, Hope, Integrity, Leadership

## GOALS

1 Student Success: Expand CNM's caring approach to student success.
2 Partnerships/Community Building: Create and enhance a systemic approach to partnerships and community building.

3 Diversity: Build on CNM's multi-faceted diversity.
4 Identity: Strengthen CNM's comprehensive identity.
5 College Success and Sustainability: Innovate to sustain CNM's success for future generations.

# GENERAL INFORMATION 

INSTITUTIONAL AND PROFESSIONAL ACCREDITATION
2013-2014

## Institutional Accreditation as of December 2013:

CNM is accredited by the Higher Learning Commission to award certificates and associate of applied science (AAS), associate of arts (AA), and associate of science (AS) degrees.

## Professional Accreditation:

| Accounting | Certificate, AAS ${ }^{1}$ | Association of Collegiate Business |
| :---: | :---: | :---: |
| Business | AA | Schools and Programs |
| Business Administration | Certificate, AAS ${ }^{1}$ |  |
| Computer Information Systems | Certificate, AAS ${ }^{1}$ |  |
| Hospitality and Tourism | Certificate, AA |  |
| Office Technology | Certificate, AAS ${ }^{1}$ |  |
| Automotive Technology | Certificate | National Automotive Technicians Education Foundation |
| Construction Management Technology | AAS | American Council for Construction Education |
| Baking \& Pastry | AAS | American Culinary Federation |
| Culinary Arts | AAS | American Culinary Federation |
| Dental Assistant | Certificate | American Dental Association |
| Diagnostic Medical Sonography | AAS | Commission on Accreditation of Allied Heath Education Programs |
| EMS Paramedic | Certificate AAS | Commission on Accreditation of Allied Heath Education Programs |
| Health Information Technology | AAS | Commission on Accreditation for Health Informatics and Information |
| HVAC | Certificate AAS | HVAC Excellence |
| Medical Laboratory Technician | AAS | National Accrediting Agency for Clinical Laboratory Sciences |
| Nursing | AAS | Accreditation Commission for Education in Nursing, formerly NLNAC |

## Institutional Accreditation:

CNM is accredited by the Higher Learning Commission to award certificates and associate of applied science (AAS), associate of arts (AA), and associate of science (AS) degrees.

Professional Accreditation:

| Paralegal | Certificate | AAS | American Bar Association, <br> Association of Collegiate Business <br> Schools and Programs |
| :--- | :--- | :--- | :--- |
| Pharmacy Technician | Certificate |  | American Society of Health-System <br> Pharmacists / Pharmacy Technician <br> Accreditation Commission |
| Respiratory Therapy |  | AAS | Committee on Accreditation for <br> Respiratory Care |
| Surgical Technology | Certificate |  | Commission on Accreditation of Allied <br> Health Education Programs |
| Truck Driving |  | AAS |  |
| Veterinary Technology |  | AAS America |  |

[^0]Central New Mexico Community College
Organizational Chart

Effective 10/29/2013 jg

# GENERAL INFORMATION <br> CONTRIBUTIONS TO THE CNM 2013-2014 FACT BOOK <br> 2013-2014 

The 2013-2014 is a collaborative effort between several parties, and so it is important to recognize the people who generated information for this Fact Book:

Alicia West provided the information for the Workforce Training Center.
Ben Rollag provided the faculty and staff demographic information.
Orion Osborn provided the CNM Foundation information
Misty Ortiz provided the Grants \& Contract information.
William Heenan provided the Adult Education testing information.
Kristin Groves provided the Small Business Development Center information.
Deborah Martinez provided the Revenue \& Expenditure information.
Joseph Michael Maulsby and Lisa Salazar provided the GED testing information.
Poppy Renvall Johnson provided the Libraries information.
Nicole Romero provided the degrees covered by CNM accreditation.
Lee Carrillo provided the student Financial Aid information.
Audrey Troche provided the graphic design.
Many thanks to Amanda Corbell, Dawn Kenney, Ray Garcia, Christopher Cavazos, Nicole Romero, Wanda Helms, Loretta Montoya, Carol Perez, and Diana Chavez for leading me to find the right people to get the necessary information.

Many thanks to MCO for taking the 100+ pages of information here and compiling it into an easy to read format.

All other sections provided by Jacob Mazel - with many thanks to Carlos Ronquillo for helping me automate about $1 / 4$ of the Institutional Research section of the Factbook in SQL.

## STUDENTS




|  | Full-Time <br> Enrollment | \% | Part-Time <br> Enrollment | \% | Total <br> Enrollment | Yearly Percent <br> Change in Total <br> Enrollment | Full-Time <br> Equivalency <br> (FTE) |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Fall 2009 | 8,765 | $31.3 \%$ | 19,234 | $68.7 \%$ | $\mathbf{2 7 , 9 9 9}$ |  |  |
| Fall 2010 | 9,818 | $32.8 \%$ | 20,130 | $67.2 \%$ | $\mathbf{2 9 , 9 4 8}$ | $12.6 \%$ | 15,118 |
| Fall 2011 | 9,575 | $32.8 \%$ | 19,605 | $67.2 \%$ | $\mathbf{2 9 , 1 8 0}$ | $7.0 \%$ | 16,340 |
| Fall 2012 | 9,218 | $32.6 \%$ | 19,045 | $67.4 \%$ | $\mathbf{2 8 , 2 6 3}$ | $-2.6 \%$ | 16,053 |
| Fall 2013 | 9,227 | $32.2 \%$ | 19,458 | $67.8 \%$ | $\mathbf{2 8 , 6 8 5}$ | $-3.1 \%$ | 15,498 |
|  |  |  |  |  |  | $1.5 \%$ | $\mathbf{1 5 , 6 2 6}$ |

NOTE: Full-time equivalency (FTE) is the total undergraduate student credit hours divided by 15 .

## STUDENTS

STUDENT FINANCIAL AID
FISCAL YEARS 2008-2009 TO 2012-2013


## Amount of Awards

Yearly Percent
Change in Total

| Fiscal Year | Grants | Loans | Scholarships | Work-Study | Total | Award Amount |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ | $\$ 19,638,947$ | $\$ 28,154,421$ | $\$ 3,697,134$ | $\$ 1,861,673$ | $\mathbf{\$ 5 3 , 3 5 2 , 1 7 5}$ |  |
| $\mathbf{2 0 0 9 - 2 0 1 0}$ | $\$ 29,829,640$ | $\$ 38,569,816$ | $\$ 3,557,230$ | $\$ 2,146,256$ | $\mathbf{\$ 7 4 , 1 0 2 , 9 4 2}$ | $19.6 \%$ |
| $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\$ 39,551,474$ | $\$ 48,751,679$ | $\$ 4,595,798$ | $\$ 2,260,102$ | $\mathbf{\$ 9 5 , 1 5 9 , 0 5 3}$ | $28.9 \%$ |
| $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\$ 40,687,533$ | $\$ 49,379,415$ | $\$ 5,268,007$ | $\$ 2,239,286$ | $\mathbf{\$ 9 7 , 5 7 4 , 2 4 1}$ | $2.4 \%$ |
| $\mathbf{2 0 1 2 - 2 0 1 3}$ | $\$ 37,971,990$ | $\$ 41,563,541$ | $\$ 5,460,139$ | $\$ 2,768,166$ | $\$ 87,763,836$ | $-10.1 \%$ |

## Dispensed, Unduplicated Awards by Fiscal Year and Type of Award

Yearly Percent
Change in Total

| Fiscal Year | Grants | Loans | Scholarships | Work-Study | Total Award Amount |  |
| :--- | :--- | :--- | :--- | :--- | ---: | ---: |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ | 14,300 | 22,519 | 6,366 |  |  |  |
| $\mathbf{2 0 0 9 - 2 0 1 0}$ | 20,378 | 13,654 | 6,388 | 617 | $\mathbf{4 3 , 9 4 7}$ | $\mathbf{4 1 , 0 3 7}$ |
| $\mathbf{2 0 1 0 - 2 0 1 1}$ | 24,204 | 16,095 | 14,090 | 708 | $\mathbf{5 5 , 0 9 7}$ | $\mathbf{- 6 . 6 \%}$ |
| $\mathbf{2 0 1 1 - 2 0 1 2}$ | 22,428 | 15,955 | 12,231 | 671 | $\mathbf{5 1 , 2 8 5}$ | $-6.9 \%$ |
| $\mathbf{2 0 1 2 - 2 0 1 3}$ | 22,322 | 15,506 | 11,810 | 1,153 | $\mathbf{5 0 , 7 9 1}$ | $-1.0 \%$ |

[^1]ENROLLMENT BY SCHOOL
FALL 2013

|  | Enrollment | Percent of Total Enrollment |
| :---: | :---: | :---: |
| Applied Technologies | 2,818 |  |
| Business \& Information Technology | 6,143 | $2.8 \%$ |
| Communication, Humanities \& Social Sciences | 7,521 | $21.4 \%$ |
| Health, Wellness \& Public Safety | 3,471 | $26.2 \%$ |
| Math, Science \& Engineering | 7,109 | $12.1 \%$ |
| Undecided/Non-Degree | 1,623 | $24.8 \%$ |
| Total | $\mathbf{2 8 , 6 8 5}$ | $5.7 \%$ |

${ }^{1}$ The total number of students for each school is by declared program of study.

ENROLLMENT BY SCHOOL¹: FULL-TIME, PART-TIME, AND FTE
FALL 2013

|  | Full-time | Part-time | Total | FTE by Program ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: |
| Applied Technologies | 943 | 1,875 | 2,818 | 1,555 |
| \% | 33.5\% | 66.5\% | 100\% |  |
| Business \& Information Technology | 2,100 | 4,043 | 6,143 | 3,431 |
| \% | 34.2\% | 65.8\% | 100\% |  |
| Communication, Humanities \& Social Sciences | 2,560 | 4,961 | 7,521 | 4,153 |
| \% | 34.0\% | 66.0\% | 100\% |  |
| Health, Wellness \& Public Safety | 1,022 | 2,449 | 3,471 | 1,883 |
| \% | 29.4\% | 70.6\% | 100\% |  |
| Math, Science \& Engineering | 2,516 | 4,593 | 7,109 | 4,095 |
| \% | 35.4\% | 64.6\% | 100\% |  |
| Undecided/Non-Degree | 86 | 1,537 | 1,623 | 509 |
| $\%$ | 5.3\% | 94.7\% | 100\% |  |
| Total | 9,227 | 19,458 | 28,685 | 15,626 |
|  | 32.2\% | 67.8\% | 100\% |  |

NOTE: Full-time equivalent (FTE) is the total undergraduate student credit hours divided by 15.
${ }^{1}$ The total number of students for each school by declared program of study.
${ }^{2}$ The total student credit hours of the student in the department divided by 15. For example, a student may be an Applied Technologies major and take a course in Math, Science \& Engineering. Here, the Math, Science \& Engineering course will be counted in the Applied Technologies FTE.

## STUDENTS

ENROLLMENT BY SCHOOL¹: RESIDENCE STATUS²
FALL 2013

| New Mexico Resident Enrollment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | In District | Out of District | Non-Resident Enrollment | Total |
| Applied Technologies | 2,251 | 396 | 171 | 2,818 |
| \% | 79.9\% | 14.1\% | 6.1\% | 100\% |
| Business \& Information Technology | 5,396 | 524 | 223 | 6,143 |
| \% | 87.8\% | 8.5\% | 3.6\% | 100\% |
| Communication, Humanities \& |  |  |  |  |
|  | 6,604 | 554 | 363 | 7,521 |
| \% | 87.8\% | 7.4\% | 4.8\% | 100\% |
| Health, Wellness \& Public Safety | 3,039 | 313 | 119 | 3,471 |
| \% | 87.6\% | 9.0\% | 3.4\% | 100\% |
| Math, Science \& Engineering | 6,257 | 615 | 237 | 7,109 |
| \% | 88.0\% | 8.7\% | 3.3\% | 100\% |
| Undecided/Non-Degree | 1,316 | 146 | 161 | 1,623 |
| \% | 81.1\% | 9.0\% | 9.9\% | 100\% |
| Total | 24,863 | 2,548 | 1,274 | 28,685 |
| \% | 86.7\% | 8.9\% | 4.4\% | 100\% |

[^2]ENROLLMENT BY SCHOOL¹: STUDENT LEVEL
FALL 2013

|  | Dual Enrollment ${ }^{2}$ | Freshman | Sophomore | Undecided/ Non-Degree | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Applied Technologies | 282 | 1,456 | 1,080 | - | 2,818 |
| \% | 10.0\% | 51.7\% | 38.3\% | 0.0\% | 100\% |
| Business \& Information Technology | 358 | 2,823 | 2,962 | - | 6,143 |
| \% | 5.8\% | 46.0\% | 48.2\% | 0.0\% | 100\% |
| Communication, Humanities \& Social |  |  |  |  |  |
| Sciences | 733 | 3,459 | 3,329 | - | 7,521 |
| \% | 9.7\% | 46.0\% | 44.3\% | 0.0\% | 90\% |
| Health, Wellness \& Public Safety | 296 | 1,445 | 1,730 | - | 3,471 |
| \% | 8.5\% | 41.6\% | 49.8\% | 0.0\% | 100\% |
| Math, Science \& Engineering | 305 | 3,306 | 3,498 | - | 7,109 |
| \% | 4.3\% | 46.5\% | 49.2\% | 0.0\% | 100\% |
| Undecided/Non-Degree | 328 | - | - | 1,295 | 1,623 |
| \% | 20.2\% | 0.0\% | 0.0\% | 79.8\% | 100\% |
| Total | 2,302 | 12,489 | 12,599 | 1,295 | 28,685 |
| \% | 8.0\% | 43.5\% | 43.9\% | 4.5\% | 100\% |

[^3]
## STUDENTS

ENROLLMENT BY SCHOOL¹: ENROLLMENT STATUS
FALL 2013

|  | First-Time Freshman | Continuing | Readmitted | Transfer | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied Technologies | 474 | 1,621 | 301 | 135 | 287 | 2,818 |
| \% | 16.8\% | 57.5\% | 10.7\% | 4.8\% | 10.2\% | 100.0\% |
| Business \& Information Technology | 854 | 3,714 | 868 | 334 | 373 | 6,143 |
| \% | 13.9\% | 60.5\% | 14.1\% | 5.4\% | 6.1\% | 100.0\% |
| Communication, Humanities \& |  |  |  |  |  |  |
| \% | 16.2\% | 56.3\% | 11.8\% | 5.5\% | 10.2\% | 100.0\% |
| Health, Wellness \& Public Safety | 498 | 2,073 | 417 | 179 | 304 | 3,471 |
| \% | 14.3\% | 59.7\% | 12.0\% | 5.2\% | 8.8\% | 100.0\% |
| Math, Science \& Engineering | 1,071 | 4,367 | 844 | 498 | 329 | 7,109 |
| \% | 15.1\% | 61.4\% | 11.9\% | 7.0\% | 4.6\% | 100.0\% |
| Undecided/Non-Degree | 87 | 423 | 263 | 98 | 752 | 1,623 |
| \% | 5.4\% | 26.1\% | 16.2\% | 6.0\% | 46.3\% | 100.0\% |
| Total | 4,204 | 16,435 | 3,581 | 1,654 | 2,811 | 28,685 |
| \% | 14.7\% | 57.3\% | 12.5\% | 5.8\% | 9.8\% | 100\% |

[^4]ENROLLMENT BY SCHOOL'́: GENDER
FALL 2013

|  | Female | Male | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: |
| Applied Technologies | 291 | 2,527 | - | 2,818 |
| \% | 10.3\% | 89.7\% | 0.0\% | 100\% |
| Business \& Information Technology | 3,108 | 3,035 | - | 6,143 |
| \% | 50.6\% | 49.4\% | 0.0\% | 100\% |
| Communication, Humanities \& Social Sciences | 4,918 | 2,603 | - | 7,521 |
| \% | 65.4\% | 34.6\% | 0.0\% | 100\% |
| Health, Wellness \& Public Safety | 2,066 | 1,405 | - | 3,471 |
| \% | 59.5\% | 40.5\% | 0.0\% | 100\% |
| Math, Science \& Engineering | 4,619 | 2,490 | - | 7,109 |
| \% | 65.0\% | 35.0\% | 0.0\% | 100\% |
| Undecided/Non-Degree | 946 | 677 | - | 1,623 |
| \% | 58.3\% | 41.7\% | 0.0\% | 100\% |
| Total | 15,948 | 12,737 | - | 28,685 |
| \% | 55.6\% | 44.4\% | 0.0\% | 100\% |

${ }^{1}$ The total number of students for each school is by declared program of study.

# STUDENTS 

ENROLLMENT BY SCHOOL': ETHNICITY²
FALL 2013

|  | Two or |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Black, non- | Native | Pacific | More | White, non- |  |
| Asian | Hispanic Hispanic American | Islander | Races | Hispanic Other |  |

## Applied Technologies

|  | 32 | 91 | 1,201 | 294 | 12 | 47 | 864 | 277 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.1 \%$ | $3.2 \%$ | $42.6 \%$ | $10.4 \%$ | $0.4 \%$ | $1.7 \%$ | $30.7 \%$ | $9.8 \%$ |

## Business \& Information Technology

|  | 113 | 265 | 2,789 | 466 | 19 | 119 | 2,020 | 352 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.8 \%$ | $4.3 \%$ | $45.4 \%$ | $7.6 \%$ | $0.3 \%$ | $1.9 \%$ | $32.9 \%$ | $5.7 \%$ |

Communication, Humanities \& Social Sciences

|  | 91 | 261 | 3,541 | 467 | 20 | 187 | 2,418 | 536 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.2 \%$ | $3.5 \%$ | $47.1 \%$ | $6.2 \%$ | $0.3 \%$ | $2.5 \%$ | $32.1 \%$ | $7.1 \%$ |

Health, Wellness \& Public Safety

|  | 64 | 104 | 1,768 | 211 | 10 | 68 | 1,030 | 216 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.8 \%$ | $3.0 \%$ | $50.9 \%$ | $6.1 \%$ | $0.3 \%$ | $2.0 \%$ | $29.7 \%$ | $6.2 \%$ |

Math, Science \& Engineering

|  | 168 | 215 | 3,398 | 532 | 23 | 162 | 2,205 | 406 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $2.4 \%$ | $3.0 \%$ | $47.8 \%$ | $7.5 \%$ | $0.3 \%$ | $2.3 \%$ | $31.0 \%$ | $5.7 \%$ |

Undecided/Non-Degree

|  | 43 | 44 | 552 | 70 | 4 | 31 | 732 | 147 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $2.6 \%$ | $2.7 \%$ | $34.0 \%$ | $4.3 \%$ | $0.2 \%$ | $1.9 \%$ | $45.1 \%$ | $9.1 \%$ |
| $100 \%$ |  |  |  |  |  |  |  |  |


| Total | 511 | 980 | 13,249 | 2,040 | 88 | 614 | 9,269 | 1,934 | 28,685 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.8 \%$ | $3.4 \%$ | $46.2 \%$ | $7.1 \%$ | $0.3 \%$ | $2.1 \%$ | $32.3 \%$ | $6.7 \%$ | $100 \%$ |

${ }^{1}$ The total number of students for each school is by declared program of study.
${ }^{2}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.

18 and
Under $\quad 19-25 \quad 26-30 \quad 31-40 \quad 41-50 \quad$ Over 50 Unknown Total

## Applied Technologies

|  | 417 | 1,007 | 444 | 524 | 242 | 183 | 1 | 2,818 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $14.8 \%$ | $35.7 \%$ | $15.8 \%$ | $18.6 \%$ | $8.6 \%$ | $6.5 \%$ | $0.0 \%$ | $100 \%$ |

Business \& Information Technology

|  | 831 | 2,220 | 918 | 1,091 | 622 | 459 | 2 | 6,143 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $13.5 \%$ | $36.1 \%$ | $14.9 \%$ | $17.8 \%$ | $10.1 \%$ | $7.5 \%$ | $0.0 \%$ | $100 \%$ |

Communication, Humanities \& Social Sciences

$$
\begin{array}{rrrrrrrrr} 
& 1,544 & 3,035 & 951 & 1,015 & 597 & 379 & - & 7,521 \\
\% & 20.5 \% & 40.4 \% & 12.6 \% & 13.5 \% & 7.9 \% & 5.0 \% & 0.0 \% & 100 \%
\end{array}
$$

## Health, Wellness \& Public Safety

|  | 581 | 1,480 | 448 | 497 | 299 | 165 | 1 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $16.7 \%$ | $42.6 \%$ | $12.9 \%$ | $14.3 \%$ | $8.6 \%$ | $4.8 \%$ | $0.0 \%$ |
| $100 \%$ |  |  |  |  |  |  |  |

Math, Science \& Engineering

|  | 1,063 | 3,171 | 1,085 | 1,121 | 488 | 181 | - | 7,109 | 26.4 years |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $15.0 \%$ | $44.6 \%$ | $15.3 \%$ | $15.8 \%$ | $6.9 \%$ | $2.5 \%$ | $0.0 \%$ | $100 \%$ |  |
|  |  |  |  |  |  |  |  |  |  |


| Total | 4,839 | 11,274 | 4,032 | 4,522 | 2,444 | 1,570 | 4 | 28,685 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 27.7 | years |  |  |  |  |  |  |  |
| $16.9 \%$ | $39.3 \%$ | $14.1 \%$ | $15.8 \%$ | $8.5 \%$ | $5.5 \%$ | $0.0 \%$ | $100 \%$ |  |

${ }^{1}$ The total number of students for each school is by declared program of study.

## DEVELOPMENTAL EDUCATION



## DEVELOPMENTAL EDUCATION

TOTAL ENROLLMENT ${ }^{1,2}$
FALL 2009 TO FALL 2013


Number of Students Enrolled in at Least One Developmental Education Course

## Yearly Percent

 ChangeFall 2009
Fall 2010
Fall 2011
Fall 2012
Fall 2013

8,295
8,747
7,934
7,437
6,979
17.8\%
5.4\%
-9.3\%
-6.3\%
-6.2\%

[^5]
## DEVELOPMENTAL EDUCATION

DUPLICATED ENROLLMENT BY DISCIPLINE: GENDER
FALL 2013

|  | Female | Male | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: |
| College Success Experience | 527 | 415 | - | 942 |
| \% | 55.9\% | 44.1\% | 0.0\% | 100\% |
| English | 1,502 | 1,355 |  | 2,857 |
| \% | 52.6\% | 47.4\% | 0.0\% | 100\% |
| English for Speakers of Other Languages | 156 | 62 | - | 218 |
| \% | 71.6\% | 28.4\% | 0.0\% | 100\% |
| Information Technology | 338 | 294 | - | 632 |
| \% | 53.5\% | 46.5\% | 0.0\% | 100\% |
| Mathematics | 3,109 | 2,573 | - | 5,682 |
| \% | 54.7\% | 45.3\% | 0.0\% | 100\% |
| Reading | 1,205 | 1,018 | - | 2,223 |
| \% | 54.2\% | 45.8\% | 0.0\% | 100\% |
| Duplicated Total ${ }^{1}$ | 6,837 | 5,717 | - | 12,554 |
| \% | 54.5\% | 45.5\% | 0.0\% | 100.0\% |
| Unduplicated Total ${ }^{\mathbf{2}}$ | 3,795 | 3,184 | - | 6,979 |
| \% | 54.4\% | 45.6\% | 0.0\% | 100\% |

${ }^{1}$ Enrollment is duplicated by course. For example, if a student took two English courses and three computer courses then he/ she would be counted five times; twice under English courses and three times under computer courses. ${ }^{2}$ Unduplicated enrollment counts each student who took at least one developmental course.

## DEVELOPMENTAL EDUCATION

DUPLICATED ENROLLMENT BY DISCIPLINE: ETHNICITY¹
FALL 2013


|  |  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| College Success Experience | 9 | 45 | 548 | 150 | 4 | 7 | 101 | 78 | 942 |
| $\%$ | $1.0 \%$ | $4.8 \%$ | $58.2 \%$ | $15.9 \%$ | $0.4 \%$ | $0.7 \%$ | $10.7 \%$ | $8.3 \%$ | $100 \%$ |
| English | 50 | 134 | 1,578 | 346 | 5 | 40 | 494 | 210 | 2,857 |
| $\%$ | $1.8 \%$ | $4.7 \%$ | $55.2 \%$ | $12.1 \%$ | $0.2 \%$ | $1.4 \%$ | $17.3 \%$ | $7.4 \%$ | $100 \%$ |


| English for Speakers of <br> Other Languages <br> $\%$ | 12 | 4 | 91 | - | 1 | - | 15 | 95 | 218 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $5.5 \%$ | $1.8 \%$ | $41.7 \%$ | $0.0 \%$ | $0.5 \%$ | $0.0 \%$ | $6.9 \%$ | $43.6 \%$ | $100 \%$ |
| Information Technology |  |  |  |  |  |  |  |  |  |
| $\%$ | 9 | 35 | 331 | 93 | - | 9 | 97 | 58 | 632 |
|  | $1.4 \%$ | $5.5 \%$ | $52.4 \%$ | $14.7 \%$ | $0.0 \%$ | $1.4 \%$ | $15.3 \%$ | $9.2 \%$ | $100 \%$ |
| Mathematics | 67 | 244 | 3,088 | 526 | 13 | 115 | 1,307 | 322 | 5,682 |
| $\%$ | $1.2 \%$ | $4.3 \%$ | $54.3 \%$ | $9.3 \%$ | $0.2 \%$ | $2.0 \%$ | $23.0 \%$ | $5.7 \%$ | $100 \%$ |
|  |  |  |  |  |  |  |  |  |  |
| Meading | 41 | 98 | 1,262 | 285 | 2 | 38 | 337 | 160 | 2,223 |
| $\%$ | $1.8 \%$ | $4.4 \%$ | $56.8 \%$ | $12.8 \%$ | $0.1 \%$ | $1.7 \%$ | $15.2 \%$ | $7.2 \%$ | $100 \%$ |
| R |  |  |  |  |  |  |  |  |  |


| Unduplicated |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total $^{3}$ | 105 | 295 | 3,726 | 634 | 16 | 128 | 1,576 | 499 |
| $\%$ | $1.5 \%$ | $4.2 \%$ | $53.4 \%$ | $9.1 \%$ | $0.2 \%$ | $1.8 \%$ | $22.6 \%$ | $7.2 \%$ |

${ }^{1}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.
${ }^{2}$ Enrollment is duplicated by course. For example, if a student took two English courses and three computer courses then he/ she would be counted five times; twice under English courses and three times under computer courses.
${ }^{3}$ Unduplicated enrollment counts each student who took at least one developmental course.

# DEVELOPMENTAL EDUCATION <br> DUPLICATED ENROLLMENT BY DISCIPLINE: AGE GROUP, AVERAGE AGE FALL 2013 

|  | 18 and Under | 19-25 | 26-30 | 31-40 | 41-50 | Over 50 | Unknown | Total | Average Age |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College Success Experience | 437 | 348 | 57 | 51 | 30 | 19 | - | 942 | 22.0 years |
| \% | 46.4\% | 36.9\% | 6.1\% | 5.4\% | 3.2\% | 2.0\% | 0.0\% | 100\% |  |
| English | 863 | 1,214 | 256 | 258 | 169 | 97 | - | 2,857 | 24.5 years |
| \% | 30.2\% | 42.5\% | 9.0\% | 9.0\% | 5.9\% | 3.4\% | 0.0\% | 100\% |  |
| English for Speakers of Other Languages \% | 22 | 59 | 44 | 47 | 29 | 17 | - | 218 | 31.2 years |
|  | 10.1\% | 27.1\% | 20.2\% | 21.6\% | 13.3\% | 7.8\% | 0.0\% | 100\% |  |
| Information Technology | 197 | 231 | 42 | 57 | 56 | 49 | - | 632 | 26.5 years |
| \% | 31.2\% | 36.6\% | 6.6\% | 9.0\% | 8.9\% | 7.8\% | 0.0\% | 100\% |  |
| Mathematics | 1,472 | 2,350 | 597 | 657 | 388 | 217 | 1 | 5,682 | 25.5 years |
| \% | 25.9\% | 41.4\% | 10.5\% | 11.6\% | 6.8\% | 3.8\% | 0.0\% | 100\% |  |
| Reading | 723 | 950 | 203 | 179 | 104 | 64 | - | 2,223 | 23.8 years |
| \% | 32.5\% | 42.7\% | 9.1\% | 8.1\% | 4.7\% | 2.9\% | 0.0\% | 100\% |  |
| Duplicated |  |  |  |  |  |  |  |  |  |
| Total ${ }^{1}$ | 3,714 | 5,152 | 1,199 | 1,249 | 776 | 463 | 1 | 12,554 | 24.8 years |
| \% | 29.6\% | 41.0\% | 9.6\% | 9.9\% | 6.2\% | 3.7\% | 0.0\% | 100.0\% |  |
| Unduplicated |  |  |  |  |  |  |  |  |  |
| Total ${ }^{2}$ | 1,686 | 2,918 | 742 | 833 | 494 | 305 | 1 | 6,979 | 25.9 years |
| \% | 24.2\% | 41.8\% | 10.6\% | 11.9\% | 7.1\% | 4.4\% | 0.0\% | 100\% |  |

[^6]
## ADULT BASIC EDUCATION



## ADULT BASIC EDUCATION

TOTAL ENROLLMENT¹,2
FALL 2009 TO FALL 2013


Number of Students Enrolled in at Least One One Adult Basic Education Course

Yearly Percent Change

Fall 2009
Fall 2010
Fall 2011
Fall 2012
Fall 2013

2,420
8.7\%

2,293
1,643
1,962
2,878
-5.2\%
-28.3\%
19.4\%
46.7\%
${ }^{1}$ Beginning in Fall 2009, Adult Basic Education data are no longer produced by the Office of Planning and Institutional Effectivness. All Adult Basic Education data are being provided by the Adult Basic Education division.
${ }^{2}$ This is an unduplicated count of students.

# ADULT BASIC EDUCATION 

DUPLICATED ENROLLMENT BY PROGRAM LEVEL: GENDER
FALL 2013

| Program Level | Female | Male | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: |
| GED Integrated Levels/Subjects | 706 | 653 | - | 1,359 |
| \% | 51.9\% | 48.1\% | 0.0\% | 100\% |
| GED Math | 287 | 248 | - | 535 |
| \% | 53.6\% | 46.4\% | 0.0\% | 100\% |
| GED Reading/Writing ${ }^{1}$ | 57 | 57 | - | 114 |
| \% | 50.0\% | 50.0\% | 0.0\% | 100\% |
| GED Reading | 1 | 16 | - | 17 |
| \% | 5.9\% | 94.1\% | 0.0\% | 100\% |
| GED Writing | 133 | 99 | - | 232 |
| \% | 57.3\% | 42.7\% | 0.0\% | 100.0\% |
| English as a Second Language | 996 | 549 | - | 1,545 |
| \% | 64.5\% | 35.5\% | 0.0\% | 100\% |
| Duplicated Total ${ }^{2}$ | 2,180 | 1,622 | - | 3,802 |
| \% | 57.3\% | 42.7\% | 0.0\% | 100.0\% |


| Unduplicated Total $^{3}$ | 1,661 | 1,217 | - | 2,878 |
| ---: | ---: | ---: | ---: | ---: |
| $\%$ | $57.7 \%$ | $42.3 \%$ | $0.0 \%$ | $100 \%$ |

[^7]
# ADULT BASIC EDUCATION 

DUPLICATED ENROLLMENT BY PROGRAM LEVEL: ETHNICITY¹
FALL 2012

| Program Level | Asian | Black, nonHispanic | Hispanic | Native American | Pacific Islander | Two or More Races | White, nonHispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GED Integrated |  |  |  |  |  |  |  |  |  |
| Levels/Subjects | 26 | 51 | 907 | 134 | 2 | 16 | 223 | - | 1,359 |
| \% | 1.9\% | 3.8\% | 66.7\% | 9.9\% | 0.1\% | 1.2\% | 16.4\% | 0.0\% | 100\% |
| GED Math | 8 | 23 | 344 | 59 | 1 | 8 | 92 | - | 535 |
| \% | 1.5\% | 4.3\% | 64.3\% | 11.0\% | 0.2\% | 1.5\% | 17.2\% | 0.0\% | 100\% |
| GED Reading/ |  |  |  |  |  |  |  |  |  |
| \% | 3.5\% | 6.1\% | 71.1\% | 9.6\% | 0.0\% | 3.5\% | 6.1\% | 0.0\% | 100\% |
| GED Reading | 0 | 1 | 11 | 1 | 0 | 0 | 4 | - | 17 |
| \% | 0.0\% | 5.9\% | 64.7\% | 5.9\% | 0.0\% | 0.0\% | 23.5\% | 0.0\%1 | 00.0\% |
| GED Writing | 5 | 8 | 153 | 28 | 0 | 3 | 35 | - | 232 |
| \% | 2.2\% | 3.4\% | 65.9\% | 12.1\% | 0.0\% | 1.3\% | 15.1\% | 0.0\%1 | 00.0\% |
| English as a |  |  |  |  |  |  |  |  |  |
| \% | 14.6\% | 3.4\% | 72.8\% | 0.1\% | 0.0\% | 1.2\% | 8.0\% | 0.0\% | 100\% |
| Duplicated Total ${ }^{3}$ | 268 | 143 | 2,621 | 234 | 3 | 49 | 484 | - | 3,802 |
| \% | 7.0\% | 3.8\% | 68.9\% | 6.2\% | 0.1\% | 1.3\% | 12.7\% | 0.0\%1 | 00.0\% |
| Unduplicated |  |  |  |  |  |  |  |  |  |
| Total ${ }^{4}$ | 249 | 105 | 1,989 | 138 | 2 | 34 | 361 | - | 2,878 |
| \% | 8.7\% | 3.6\% | 69.1\% | 4.8\% | 0.1\% | 1.2\% | 12.5\% | 0.0\% | 100\% |

${ }^{1}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.
${ }^{2}$ Note: Adult Basic Education Adult Basic Education is now submitting GED Reading / Writing, GED Reading, and GED Writing splits for the Factbook - the skills delivered vary in each program.
${ }^{3}$ Enrollment is duplicated by course. For example, if a student took two GED preparation courses and three English as a Second Language (ESL) courses then he/she would be counted five times; twice under GED preparation and three times under ESL."
${ }^{4}$ Unduplicated enrollment counts each student who took at least one Adult Basic Education course.

# ADULT BASIC EDUCATION <br> DUPLICATED ENROLLMENT BY PROGRAM LEVEL: AGE GROUP, AVERAGE AGE <br> FALL 2013 

| Program Level | 16-18 | 19-25 | 26-30 | 31-40 | 41-50 | Over 50 | Unknown | Total | Average Age |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GED Integrated |  |  |  |  |  |  |  |  |  |
| Levels/Subjects | 181 | 528 | 224 | 263 | 103 | 60 | - | 1,359 | 27.9 years |
| \% | 13.3\% | 38.9\% | 16.5\% | 19.4\% | 7.6\% | 4.4\% | 0.0\% | 100\% |  |
| GED Math | 62 | 225 | 89 | 101 | 38 | 20 | - | 535 | 27.5 years |
| \% | 11.6\% | 42.1\% | 16.6\% | 18.9\% | 7.1\% | 3.7\% | 0.0\% | 100\% |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 13.2\% | 35.1\% | 15.8\% | 21.9\% | 8.8\% | 5.3\% | 0.0\% | 100\% |  |
| GED Reading | 1 | 5 | 4 | 5 | 2 | - | - | 17 | 29.9 years |
| \% | 5.9\% | 29.4\% | 23.5\% | 29.4\% | 11.8\% | 0.0\% | 0.0\% | 100.0\% |  |
| GED Writing | 27 | 93 | 35 | 39 | 28 | 10 |  | 232 | 28.8 years |
| \% | 11.6\% | 40.1\% | 15.1\% | 16.8\% | 12.1\% | 4.3\% | 0.0\% | 100.0\% |  |
| English as a |  |  |  |  |  |  |  |  |  |
| \% | 0.9\% | 14.4\% | 13.7\% | 29.4\% | 22.0\% | 19.6\% | 0.0\% | 100\% |  |
| Duplicated Total ${ }^{2}$ | 300 | 1,114 | 581 | 887 | 521 | 399 |  | 3,802 | 30.3 years |
|  | 7.9\% | 29.3\% | 15.3\% | 23.3\% | 13.7\% | 10.5\% | 0.0\% | 100.0\% |  |
| Unduplicated Total ${ }^{3}$ | 198 | 755 | 435 | 705 | 430 | 355 | - | 2,878 | 33.5 years |
| \% | 6.9\% | 26.2\% | 15.1\% | 24.5\% | 14.9\% | 12.3\% | 0.0\% | 100\% |  |

[^8]

## DUAL CREDIT

TOTAL ENROLLMENT ${ }^{1}$
FALL 2009 TO FALL 2013


Number of Dual Credit Students
Enrolled in at Least One Course

Yearly Percent Change

Fall 2009
926
-4.9\%
Fall 2010
Fall 2011
Fall 2012
Fall 2013

| 926 | $-4.9 \%$ |
| ---: | ---: |
| 1,262 | $36.3 \%$ |
| 1,388 | $10.0 \%$ |
| 1,753 | $26.3 \%$ |
| 2,302 | $31.3 \%$ |

[^9]
# DUAL CREDIT <br> DEMOGRAPHICS': GENDER AND ETHNICITY² <br> FALL 2013 

Gender

|  | Female | Male | Unknown | Total |
| ---: | ---: | ---: | ---: | ---: |
| Dual Credit | 1,136 | 1,166 |  |  |
| $\%$ | $49.3 \%$ | $50.7 \%$ | $0.0 \%$ | 2,302 |
|  |  |  |  |  |
| Unduplicated Total $^{3}$ | $\mathbf{1 , 1 3 6}$ | $\mathbf{1 , 1 6 6}$ | - | $\mathbf{2 , 3 0 2}$ |
| $\%$ | $\mathbf{4 9 . 3 \%}$ | $\mathbf{5 0 . 7 \%}$ | $\mathbf{0 . 0 \%}$ | $\mathbf{1 0 0 \%}$ |

## Ethnicity



| Dual Credit | 39 | 41 | 1,146 | 120 | 7 | 54 | 695 | 200 | 2,302 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.7 \%$ | $1.8 \%$ | $49.8 \%$ | $5.2 \%$ | $0.3 \%$ | $2.3 \%$ | $30.2 \%$ | $8.7 \%$ | $100 \%$ |
|  |  |  |  |  |  |  |  |  |  |
| Unduplicated Total ${ }^{3}$ | $\mathbf{3 9}$ | $\mathbf{4 1}$ | $\mathbf{1 , 1 4 6}$ | $\mathbf{1 2 0}$ | $\mathbf{7}$ | $\mathbf{5 4}$ | $\mathbf{6 9 5}$ | $\mathbf{2 0 0}$ | $\mathbf{2 , 3 0 2}$ |
| $\%$ | $\mathbf{1 . 7 \%}$ | $\mathbf{1 . 8 \%}$ | $\mathbf{4 9 . 8 \%}$ | $\mathbf{5 . 2 \%}$ | $\mathbf{0 . 3 \%}$ | $\mathbf{2 . 3} \%$ | $\mathbf{3 0 . 2 \%}$ | $\mathbf{8 . 7 \%}$ | $\mathbf{1 0 0 \%}$ |

${ }^{1}$ Dual Credit students are within the typical High School age range, therefore the "Age Group" demographic common in other areas of the Fact Book is not illustrated.
${ }^{2}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.
${ }^{3}$ This is an unduplicated count of students. These students are also included in the section on Students.


## DISTANCE LEARNING

## TOTAL ENROLLMENT ${ }^{1}$

FALL 2009 TO FALL 2013


Number of Students Enrolled in at Least One
Distance Learning Course
Fall 2009
Fall 2010
Fall 2011
Fall 2012
Fall 2013

| 5,222 | $32.3 \%$ |
| :--- | ---: |
| 6,656 | $27.5 \%$ |
| 7,135 | $7.2 \%$ |
| 7,633 | $7.0 \%$ |
| 8,785 | $15.1 \%$ |

${ }^{1}$ This is an unduplicated count of students. These students are also included in the section on Students.

## DISTANCE LEARNING <br> DUPLICATED ENROLLMENT BY MODE OF DELIVERY': GENDER <br> FALL 2013

| Mode of Delivery | Female | Male | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: |
| Blended | 681 | 399 | - | 1,080 |
| \% | 63.1\% | 36.9\% | 0.0\% | 100\% |
| Hybrid | 858 | 619 | - | 1,477 |
| \% | 58.1\% | 41.9\% | 0.0\% | 100\% |
| Internet Course | 4,505 | 2,625 | - | 7,130 |
| \% | 63.2\% | 36.8\% | 0.0\% | 100\% |
| Duplicated Total ${ }^{2}$ | 6,044 | 3,643 | - | 9,687 |
| \% | 62.4\% | 37.6\% | 0.0\% | 100\% |
| Unduplicated Total ${ }^{3}$ | 5,448 | 3,337 | - | 8,785 |
| \% | 62.0\% | 38.0\% | 0.0\% | 100\% |

[^10]
# DISTANCE LEARNING <br> DUPLICATED ENROLLMENT BY MODE OF DELIVERY ${ }^{1}$ : ETHNICITY² <br> FALL 2013 

| Mode of Delivery | Asian |  | Hispanic | Native American | Pacific Islander | Two or More Races | White, <br> Hispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blended | 24 | 39 | 446 | 60 | 2 | 24 | 441 | 44 | 1,080 |
| \% | 2.2\% | 3.6\% | 41.3\% | 5.6\% | 0.2\% | 2.2\% | 40.8\% | 4.1\% | 100\% |
| Hybrid | 27 | 52 | 677 | 94 | 3 | 29 | 520 | 75 | 1,477 |
| \% | 1.8\% | 3.5\% | 45.8\% | 6.4\% | 0.2\% | 2.0\% | 35.2\% | 5.1\% | 100\% |
| Internet Course | 89 | 217 | 3,211 | 404 | 24 | 161 | 2,680 | 344 | 7,130 |
| \% | 1.2\% | 3.0\% | 45.0\% | 5.7\% | 0.3\% | 2.3\% | 37.6\% | 4.8\% | 100\% |
| Duplicated Total ${ }^{3}$ | 140 | 308 | 4,334 | 558 | 29 | 214 | 3,641 | 463 | 9,687 |
| \% | 1.4\% | 3.2\% | 44.7\% | 5.8\% | 0.3\% | 2.2\% | 37.6\% | 4.8\% | 100\% |


| Unduplicated |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total | 125 | 281 | 3,951 | 508 | 28 | 198 | 3,264 | 430 |
| $\%$ | $1.4 \%$ | $3.2 \%$ | $45.0 \%$ | $5.8 \%$ | $0.3 \%$ | $2.3 \%$ | $37.2 \%$ | $4.9 \%$ |

[^11]
## DISTANCE LEARNING

DUPLICATED ENROLLMENT BY MODE OF DELIVERY: AGE GROUP, AVERAGE AGE
FALL 2013

|  | $\mathbf{1 8}$ and <br> Under | $\mathbf{1 9 - 2 5}$ | $\mathbf{2 6 - 3 0}$ | $\mathbf{3 1 - 4 0}$ | $\mathbf{4 1 - 5 0}$ | Over 50 | Unknown | TotalAverage <br> Age |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |  |  |  |  |
| Blended | 37 | 331 | 212 | 294 | 135 | 70 | 1 | 1,080 | 31.6 years |  |
| $\%$ | $3.4 \%$ | $30.6 \%$ | $19.6 \%$ | $27.2 \%$ | $12.5 \%$ | $6.5 \%$ | $0.1 \%$ | $100 \%$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Hybrid | 140 | 711 | 240 | 214 | 113 | 59 | - | 1,477 | 27.1 years |  |
| $\%$ | $9.5 \%$ | $48.1 \%$ | $16.2 \%$ | $14.5 \%$ | $7.7 \%$ | $4.0 \%$ | $0.0 \%$ | $100 \%$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Internet Course | 1,133 | 2,386 | 1,140 | 1,360 | 714 | 397 | - | 7,130 | 28.6 years |  |
| $\%$ | $15.9 \%$ | $33.5 \%$ | $16.0 \%$ | $19.1 \%$ | $10.0 \%$ | $5.6 \%$ | $0.0 \%$ | $100 \%$ |  |  |
| Duplicated |  |  |  |  |  |  |  |  |  |  |
| Total ${ }^{\mathbf{2}}$ | $\mathbf{1 , 3 1 0}$ |  |  |  |  |  |  |  |  |  |
| $\%$ | $\mathbf{3 , 4 2 8}$ | $\mathbf{1 , 5 9 2}$ | $\mathbf{1 , 8 6 8}$ | $\mathbf{9 6 2}$ | $\mathbf{5 2 6}$ | $\mathbf{1}$ | $\mathbf{9 , 6 8 7}$ | $\mathbf{2 8 . 7}$ years |  |  |


| Unduplicated |  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | :--- |
| Total $^{3}$ | 1,278 | 3,075 | 1,411 | 1,666 | 877 | 477 | 1 | 8,785 | 28.6 years |
| $\%$ | $14.5 \%$ | $35.0 \%$ | $16.1 \%$ | $19.0 \%$ | $10.0 \%$ | $5.4 \%$ | $0.01 \%$ | $100 \%$ |  |

${ }^{1}$ Mode of Delivery has been updated to illustrate all the forms of distance learning offered at CNM, which is different from previous years' Fact Book.
${ }^{2}$ Enrollment is duplicated by Mode of Delivery. For example, if a student took three internet courses and two hybrid courses then he/she would be counted five times; three times under internet courses and two times under hybrid courses. ${ }^{3}$ Unduplicated enrollment counts each student who took at least one Distance Learning course.

## WORKFORCE TRAINING CENTER



## WORKFORCE TRAINING CENTER

TOTAL ENROLLMENT¹,2
FALL 2009 TO FALL 2013


Number of Students Enrolled in at Least One
Workforce Training Center Course
Yearly Percent Change

| Fall 2009 | 1,703 | $-23.5 \%$ |
| :--- | ---: | ---: |
| Fall 2010 | 1,730 | $1.6 \%$ |
| Fall 2011 | 1,179 | $-31.8 \%$ |
| Fall 2012 | 1,314 | $11.5 \%$ |
| Fall 2013 | 1,688 | $28.5 \%$ |

${ }^{1}$ As of Fall 2009, all Workforce Training Center (WTC) data are being provided by WTC staff as captured in Lumens ENT. WTC is not a term-based system; the data illustrated includes activity from September 1 through December 31.
${ }^{2}$ As of Fall 2012, data now includes students registered in online non-credit classes.

# WORKFORCE TRAINING CENTER <br> NUMBER OF CONTACT HOURS AND NUMBER OF PARTICIPANTS SERVED (DUPLICATED)¹,2 <br> FISCAL YEARS 2008-2009 TO 2012-2013 



| Fiscal Year | Number of Contact Hours | Yearly Percent Change |
| :---: | ---: | ---: |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ | 129,632 | $12.9 \%$ |
| $\mathbf{2 0 0 9 - 2 0 1 0}$ | 101,998 | $-21.3 \%$ |
| $\mathbf{2 0 1 0 - 2 0 1 1}$ | 73,986 | $-27.5 \%$ |
| $\mathbf{2 0 1 1 - 2 0 1 2}$ | 59,723 | $-19.3 \%$ |
| $\mathbf{2 0 1 2 - 2 0 1 3}$ | 66,807 | $11.9 \%$ |
|  |  |  |
| Fiscal Year | Number of Participants Served (Duplicated) | Yearly Percent Change |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ | 4,398 | $-6.5 \%$ |
| $\mathbf{2 0 0 9 - 2 0 1 0}$ | 5,560 | $26.4 \%$ |
| $\mathbf{2 0 1 0 - 2 0 1 1}$ | 5,524 | $-0.6 \%$ |
| $\mathbf{2 0 1 1 - 2 0 1 2}$ | 6,648 | $20.3 \%$ |
| $\mathbf{2 0 1 2 - 2 0 1 3}$ | 7,253 | $9.1 \%$ |

[^12]
## WORKFORCE TRAINING CENTER

## NUMBER OF ENTITIES AND NEW BUSINESSES SERVED ${ }^{1,2}$ <br> FISCAL YEARS 2008-09 TO 2012-13



Fiscal Year

| Fiscal Year | Total <br>  <br> Number of <br> Businesses | Yearly Percent <br> Change |
| :---: | ---: | ---: |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ | $\mathbf{6 9}$ | $23.2 \%$ |
| $\mathbf{2 0 0 9 - 2 0 1 0}$ | $\mathbf{5 9}$ | $-14.5 \%$ |
| $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{6 8}$ | $15.3 \%$ |
| $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{1 1 1}$ | $63.2 \%$ |
| $\mathbf{2 0 1 2 - 2 0 1 3}$ | $\mathbf{9 1}$ | $-18.0 \%$ |

${ }^{1}$ Beginning in Fall 2009, Workforce Training Center data are no longer produced by the Office of Planning and Institutional Effectiveness. All Workforce Training Center data are being provided by the Workforce Training Center.
${ }^{2}$ Data prior to 2011-12 only counted the businesses submitted and allowed for NM State Workforce Allocation report by fiscal year. Data as of 2011-12 now includes all business units served by WTC [contract training, open enrollment - 3rd party activity, grant activity, industry testing and online classes].

FALL 2013

Number of Students<br>Duplicated Unduplicated

| Energy, Environment \& Green | 5 | 5 |
| :---: | :---: | :---: |
| \% | 0.2\% | 0.3\% |
| Technical Careers | 32 | 29 |
| \% | 1.3\% | 1.7\% |
| Business \& Services | 65 | 51 |
| \% | 2.6\% | 3.0\% |
| Testing \& Assessments | 874 | 779 |
| \% | 34.8\% | 46.1\% |
| Health, Safety \& Education | 167 | 156 |
| \% | 6.6\% | 9.2\% |
| 3rd Party Online Training | 49 | 39 |
| \% | 1.9\% | 2.3\% |
| Contract Training | 1,322 | 629 |
| \% | 52.6\% | 37.3\% |
| Duplicated Total | 2,514 | 1,688 |
| \% | 100\% | 100.0\% |

[^13]
## SMALL BUSINESS DEVELOPMENT CENTER



## SMALL BUSINESS DEVELOPMENT CENTER

TRAINING WORKSHOPS AND COUNSELING ${ }^{1}$
FALL 2013
Training Workshops

|  | Number of Workshops | Number of Attendees | Number of Training Hours |  | Number of Training Outreach Hours |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Training Activities | 25 | 205 |  | 130 | 1,074.5 |
|  | Business Status of AttendeesCurrently in BusinessNot Yet in <br> Business |  |  | Total |  |
| Business Status of Attendees \% |  | 19 | 186 | 205 |  |
|  |  | 9.3\% | 90.7\% | 100\% |  |
|  | Training Topics Percent of Total$\qquad$ Topics |  |  |  |  |
|  |  |  |  |  |  |
| Accounting and Budget |  | 5 | 20.0\% |  |  |
| Cash Flow Management |  | 1 | 4.0\% |  |  |
| International Trade |  | - | 0.0\% |  |  |
| Pre-Business Planning |  | - | 0.0\% |  |  |
| Procurement/Purchasing |  | 2 | 8.0\% |  |  |
| Tax Planning |  | 10 | 40.0\% |  |  |
| Other |  | 7 | 28.0\% |  |  |
| Unduplicated Total |  | 25 | 100\% |  |  |

Counseling

|  | Number of New <br> Clients | Total Number of <br> Clients | Number of <br> Client Hours | Average Number <br> of Client Hours |
| ---: | ---: | ---: | ---: | ---: |
| Counseling | 35 | 61 | 140 | 2.3 |
|  |  |  |  |  |
|  | Type of Business by Client <br> Number of Clients <br> (Unduplicated) | Percent of Total <br> Clients |  |  |
| Retail | 5 | $8.2 \%$ |  |  |
| Service | 17 | $27.9 \%$ |  |  |
| Wholesale | 2 | $3.3 \%$ |  |  |
| Manufacturing | 8 | $13.1 \%$ |  |  |
| Construction | 2 | $3.3 \%$ |  |  |
| Other | 21 | $34.4 \%$ |  |  |
| Unknown/No Response | 6 | $9.8 \%$ |  |  |
| Unduplicated Total | $\mathbf{6 1}$ | $\mathbf{1 0 0 \%}$ |  |  |

[^14]
## DEGREES AND CERTIFICATES AWARDED



# AWARDS <br> TYPES OF AWARDS OFFERED 

| CERTIFICATES | ASSOCIATE DEGREES |  |
| :--- | :--- | :--- | :--- |
| Certificates CERT | Associate of Arts | AA |
|  | Associate of Science | AS |
|  | Associate of Applied Science | AAS |

DEGREES AND CERTIFICATES AWARDED ${ }^{1}$ FISCAL YEARS 2008-2009 TO 2012-2013


Awards

| Fiscal Year | $\mathbf{2 0 0 8 - 2 0 0 9}$ | $\mathbf{2 0 0 9 - 2 0 1 0}$ | $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| Certificates | 1,094 | 1,780 | 2,727 | 2,927 | 6,233 |
| Dearly Percent Change | $8.4 \%$ | $62.7 \%$ | $53.2 \%$ | $7.3 \%$ | $112.9 \%$ |
|  |  |  |  |  |  |
| Degrees | 1,390 | 1,579 | 2,051 | 2,750 | 3,368 |
| Yearly Percent Change | $1.5 \%$ | $13.6 \%$ | $29.9 \%$ | $34.1 \%$ | $\mathbf{2 2 . 5} \%$ |
| Total Awards | $\mathbf{2 , 4 8 4}$ | $\mathbf{3 , 3 5 9}$ | $\mathbf{4 , 7 7 8}$ | $\mathbf{5 , 6 7 7}$ | $\mathbf{9 , 6 0 1}$ |
| Yearly Percent Change | $\mathbf{4 . 4 \%}$ | $\mathbf{3 5 . 2} \%$ | $\mathbf{4 2 . 2} \%$ | $\mathbf{1 8 . 8} \%$ | $\mathbf{6 9 . 1} \%$ |

Graduates

| Fiscal Year | $\mathbf{2 0 0 8 - 2 0 0 9}$ | $\mathbf{2 0 0 9 - 2 0 1 0}$ | $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| Total Graduates | $\mathbf{2 , 1 8 8}$ | $\mathbf{2 , 9 5 2}$ | $\mathbf{3 , 9 9 5}$ | 4,423 | $\mathbf{6 , 7 2 4}$ |
| Yearly Percent Change | $4.3 \%$ | $34.9 \%$ | $35.3 \%$ | $10.7 \%$ | $52.0 \%$ |

[^15]
## AWARDS <br> DEGREES AND CERTIFICATES AWARDED BY SCHOOL¹ <br> FISCAL YEAR 2012-2013

|  | Award Type <br> Associate of <br> Applied Science | Associate <br> of Art | Associate <br> of Science | Certificate | Total |
| ---: | ---: | ---: | ---: | ---: | ---: |
| Applied Technologies <br> Business \& Information Technology | 175 | - | - | 1,169 | 1,344 |
|  |  |  |  |  |  |
| Social Sciences | 800 | 140 | - | 2,570 | 3,510 |
| Health, Wellness \& Public Safety |  | - | 1,452 | - | 1,198 |
| Math, Science \& Engineering | 383 | - | 179 | 1,279 | 1,850 |
| Total | 23 | 192 | 24 | 17 | 256 |


|  | Total Associate <br> Degrees | Percent of Total <br> Associate <br> Degres | Percent of <br> Total | Total |
| ---: | ---: | ---: | ---: | ---: | ---: |
| Applied Technologies <br> Cusineates | Certificates |  |  |  |
| Communication, Humanities \& | 175 | $5.2 \%$ | 1,169 | $18.8 \%$ |
| Social Sciences | 940 | $27.9 \%$ | 2,570 | $41.2 \%$ |
| Health, Wellness \& Public Safety |  |  |  |  |
| Math, Science \& Engineering | 1,452 | $43.1 \%$ | 1,198 | $19.2 \%$ |
| Total | 562 | $16.7 \%$ | 1,279 | $20.5 \%$ |
|  | 239 | $7.1 \%$ | 17 | $0.3 \%$ |

[^16]
## AWARDS

DEGREES AND CERTIFICATES AWARDED BY PROGRAM OF STUDY FISCAL YEAR 2012-2013

Associate of Applied Science
ACCOUNTING
Number of Awards

ARCH/ENGR DRAFTING TECHNOLOGY 13
AVIATION MAINTENANCE TECHOLOGY 15
BIOTECHNOLOGY 7
BUSINESS ADMINISTRATION 78
BUSINESS GRAPHICS 1
COMPUTER INFORMATION SYSTEMS 109
COMPUTING TECHNOLOGY 1
CONSTRUCTION MANAGEMENT TECHOLOGY 9
CONSTRUCTION TECHNOLOGY 41
COSMETOLOGY 32
CRIMINAL JUSTICE 42
CULINARY ARTS 60
DIAGNOSTIC MEDICAL SONOGRAPHY 5
ELECTRONICS TECHNOLOGY 13
EMERGENCY MEDICAL SERVICE PARAMEDIC 19
ENVIRONMENTAL SAFETY AND HEALTH 16
FIRE SCIENCE 21
GEOGRAPHIC INFORMATION TECHNOLOGY 9
HEALTH INFORMATION TECHNOLOGY 55
HOSPITALITY AND TOURISM 2
HVAC TECHNOLOGY 3
INTEGRATED STUDIES 471
MANUFACTURING TECHNOLOGY 2
MECHANICAL TECHNOLOGY 14
MEDICAL LAB TECHNICIAN 16
METALS TECHNOLOGY 24
NURSING 129
OFFICE TECHNOLOGY 25
PARALEGAL STUDIES 26
PHOTONICS TECHNOLOGY 7
PROJECT MANAGEMENT 1
RADIOLOGIC TECNOLOGY 10
RESPIRATORY THERAPY 12
TRANSPORTATION TECHNOLOGY 24
VETERINARY TECHNOLOGY 16

## AWARDS

## DEGREES AND CERTIFICATES AWARDED BY PROGRAM OF STUDY FISCAL YEAR 2012-2013

## Associate of Arts

 Number of AwardsANTHROPOLOGY ..... 2
BIOLOGY ..... 2
BUSINESS ..... 59
CHILD,YOUTH,FAMILY DEVELOPMENT ..... 80
COMMUNICATION ..... 6
CRIMINOLOGY ..... 20
EARLY CHILDHOOD MULTICULTURAL EDUCATION ..... 46
ELEMENTARY EDUCATION ..... 11
FINE ARTS ..... 12
GENERAL STUDIES ..... 504
HISTORY ..... 26
HOSPITALITY AND TOURISM ..... 9
LIBERAL ARTS ..... 589
PRE-HEALTH SCIENCES ..... 190
PRE-MANAGEMENT ..... 69
PSYCHOLOGY ..... 51
SOCIOLOGY ..... 36
TEACHER EDUCATION ..... 69
TECHNOLOGY MANAGEMENT \& TRAINING ..... 3
Total1,784
Associate of Science Number of Awards
BIOLOGY ..... 4
BIOTECHNOLOGY ..... 1
CHEMISTRY ..... 2
DIAGNOSTIC MEDICAL SONOGRAPHY ..... 10
ENGINEERING ..... 13
NURSING ..... 160
PHYSICS ..... 4
RADIOLOGIC TECHNOLOGY ..... 8
RESPIRATORY THERAPY ..... 1

## AWARDS

## DEGREES AND CERTIFICATES AWARDED BY PROGRAM OF STUDY FISCAL YEAR 2012-2013

| Certificate | Number of <br> Awards | Certificate | Number of <br> Awards |
| :--- | :---: | :--- | :---: |
| ACCOUNTING | 103 | GEOGRAPHIC INFO TECHNOLOGY | 6 |
| AIR CONDITIONING HTG \& REFRIG | 16 | GEOGRAPHIC INFO SYSTEMS | 1 |
| AIRFRAME MAINTENANCE TECHOLOGY | 30 | GEOMATICS TECHNOLOGY | 2 |
| ALTERNATIVE TEACHER LICENSURE (ATL) | 93 | HOSPITALITY AND TOURISM | 13 |
| ARCH/ENGR DRAFTING TECHNOLOGY | 26 | HUMAN RESOURCES | 176 |
| AUTOMOTIVE SERV FUNDAMENTALS | 236 | JUDICIAL STUDIES | 7 |
| AUTOMOTIVE TECHNOLOGY | 71 | JUDICIAL STUDIES FUNDAMENTALS | 3 |
| BAKING | 137 | LAND CONSTR CREW LEADERSHIP | 1 |
| BIOTECHNOLOGY | 6 | LAND MAINT CREW LEADERSHIP | 2 |
| BOOKKEEPING | 160 | LANDSCAPING | 1 |
| BUSINESS ADMINISTRATION | 192 | MACHINE TOOL TECHNOLOGY | 28 |
| BUSINESS GRAPHICS | 2 | MEDICAL CODING | 28 |
| CARPENTRY | 12 | MEDICAL OFFICE ASSISTANT | 1 |
| CERTIFIED PUBLIC ACCT PREP | 25 | MEDICAL OFFICE TRANSCRIPTION | 48 |
| CHILD DEVELOPMENT | 392 | Nurse Refresher | 27 |
| CLASS B CDL | 8 | NURSING ASSISTANT | 11 |
| CLINICAL LABORATORY ASSISTANT | 4 | NURSING ASSISTANT / UNIT COORD | 356 |
| COM INDST HVAC/R GRN BLDG | 11 | NURSING HOME/HOME HEALTH ATTND | 30 |
| COMPUTER INFORMATION SYSTEMS | 82 | OFFICE ASSISTANT | 1 |
| COMPUTER-ASSISTED DRAFING | 40 | OFFICE TECHNOLOGY | 28 |
| CONSTRUCTION ESTM \& SCHEDULING | 26 | PAYROLL CLERK | 9 |
| CONTINUOUS QUALITY IMPROVEMENT | 48 | PHARMACY TECHNICIAN | 237 |
| COURT REPORTING | 1 | PHLEBOTOMY | 47 |
| CULINARY FUNDAMENTALS | 118 | PHOTOVOLTAIC INSTALLATION | 120 |
| DENTAL ASSISTING | 20 | PLUMBING | 46 |
| DIESEL EQUIPMENT TECHNOLOGY | 27 | PLUMBING / GAS FITTING C | 6 |
| DIETARY MANAGER | 11 | POST DEGREE PARALEGAL STUDIES | 21 |
| EDUCATIONAL PARAPROFESSIONAL | 2 | POWERPLANT MAINTENANCE TECH | 11 |
| ELECTRICAL TRADES | 145 | PRECISION WOODWORKING | 14 |
| ELECTRONICS TECHNOLOGY | 15 | PROFESSIONAL COOKING | 3 |
| EMERGENCY MED SERV-FIRST RESP | 143 | PROJECT MANAGEMENT | 3 |
| EMERGENCY MEDICAL TECH-BASIC | 414 | RECORDS CLERK | 15 |
| EMS MEDICAL TECH-INTERMEDIATE | 89 | RESIDENTIAL HVAC | 99 |
| FILM CREW TECHNICIAN | 67 | RESIDENTIAL WIRING | 22 |
| FITNESS TECHNICIAN | 8 | SURGICAL TECHNOLOGY | 156 |
| FOOD SERVICE MANAGEMENT | 32 | TAX PREPARER FOR INDIVIDUALS | 13 |
| FRAMING | 4 | TRUCK DRIVING | 6 |
| GENERAL BUSINESS | 974 | WELDING | 73 |
| GENERAL EDUCATION | 711 | WORD PROCESSING | 53 |
|  |  | 36 |  |
|  |  |  |  |

## AWARDS

DEGREES AND CERTIFICATES AWARDED BY SCHOOL: GENDER
FISCAL YEAR 2012-2013


## AWARDS

DEGREES AND CERTIFICATES AWARDED BY SCHOOL: ETHNICITY¹ FISCAL YEAR 2012-2013

|  | Asian |  | Hispanic | Native American | Pacific Islander | Two or More Races | White, non- <br> Hispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied Technologies |  |  |  |  |  |  |  |  |  |
| Certificate | 10 | 28 | 478 | 115 | 4 | 19 | 442 | 73 | 1,169 |
| \% | 0.9\% | 2.4\% | 40.9\% | 9.8\% | 0.3\% | 1.6\% | 37.8\% | 6.2\% | 100\% |
| Degree | 3 | 5 | 64 | 18 | - | 8 | 66 | 11 | 175 |
| \% |  |  |  |  |  |  |  |  |  |
| Applied Technologies Total |  |  |  |  |  |  |  |  |  |
|  | 13 | 33 | 542 | 133 | 4 | 27 | 508 |  | 1,344 |
| \% | 1.0\% | 2.5\% | 40.3\% | 9.9\% | 0.3\% | 2.0\% | 37.8\% | 6.3\% | 100\% |

## Business \& Information Technology

| Certificate | 59 | 80 | 986 | 219 | 15 | 48 | 1,077 | 86 | 2,570 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% | 2.3\% | 3.1\% | 38.4\% | 8.5\% | 0.6\% | 1.9\% | 41.9\% | 3.3\% | 100\% |
| Degree | 15 | 36 | 401 | 60 | 6 | 24 | 365 | 33 | 940 |
| \% | 1.6\% | 3.8\% | 42.7\% | 6.4\% | 0.6\% | 2.6\% | 38.8\% | 3.5\% | 100\% |
| Business \& Information Technology Total |  |  |  |  |  |  |  |  |  |
|  | 74 | 116 | 1,387 | 279 | 21 | 72 | 1,442 | 119 | 3,510 |
| \% | 2.1\% | 3.3\% | 39.5\% | 7.9\% | 0.6\% | 2.1\% | 41.1\% | 3.4\% | 100\% |

Communication, Humanities \& Social Sciences

| Certificate | 16 | 32 | 544 | 76 | 3 | 23 | 452 | 52 | 1,198 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $1.3 \%$ | $2.7 \%$ | $45.4 \%$ | $6.3 \%$ | $0.3 \%$ | $1.9 \%$ | $37.7 \%$ | $4.3 \%$ | $100 \%$ |
| Degree | 18 | 42 | 649 | 106 | 6 | 34 | 545 | 52 | 1,452 |
| $\%$ | $1.2 \%$ | $2.9 \%$ | $44.7 \%$ | $7.3 \%$ | $0.4 \%$ | $2.3 \%$ | $37.5 \%$ | $3.6 \%$ | $100 \%$ |

Communication, Humanities \& Social Sciences Total

|  | 34 | 74 | 1,193 | 182 | 9 | 57 | 997 | 104 | 2,650 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| \% | $1.3 \%$ | $2.8 \%$ | $45.0 \%$ | $6.9 \%$ | $0.3 \%$ | $2.2 \%$ | $37.6 \%$ | $3.9 \%$ | $100 \%$ |
| Health, Wellness \& Public Safety |  |  |  |  |  |  |  |  |  |
| Certificate | 25 | 35 | 564 | 77 | 2 | 23 | 494 | 59 | 1,279 |
| $\%$ | $2.0 \%$ | $2.7 \%$ | $44.1 \%$ | $6.0 \%$ | $0.2 \%$ | $1.8 \%$ | $38.6 \%$ | $4.6 \%$ | $100 \%$ |
| Degree | 21 | 11 | 223 | 16 | - | 10 | 265 | 16 | 562 |
| $\%$ | $3.7 \%$ | $2.0 \%$ | $39.7 \%$ | $2.8 \%$ | $0.0 \%$ | $1.8 \%$ | $47.2 \%$ | $2.8 \%$ | $100 \%$ |
| Health, Wellness \& Public Safety Total |  |  |  |  |  |  |  |  |  |
|  | 46 | 46 | 787 | 93 | 2 | 33 | 759 | 75 | 1,841 |
| \% | $2.5 \%$ | $2.5 \%$ | $42.7 \%$ | $5.1 \%$ | $0.1 \%$ | $1.8 \%$ | $41.2 \%$ | $4.1 \%$ | $55 \%$ |

## AWARDS

DEGREES AND CERTIFICATES AWARDED BY SCHOOL: ETHNICITY¹ FISCAL YEAR 2012-2013

| Black, |  | Two or |  |  |
| :---: | :---: | :---: | :---: | :---: |
| non- White, |  |  |  |  |
| notive | Pacific | More | non- |  |
| Asian | Nispanic | Hispanic | American | Islander |
| Races | Hispanic | Other Total |  |  |


| Math, Science \& Engineering |  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Certificate | 1 | - | 10 |  |  |  |  |  |  |
| \% | $5.9 \%$ | $0.0 \%$ | $58.8 \%$ | $17.6 \%$ | $0.0 \%$ | $0.0 \%$ | $17.6 \%$ | $0.0 \%$ | $100 \%$ |
| Degree | 10 | 8 | 109 | 16 | - | 7 | 84 | 5 | 239 |
| $\%$ | $4.2 \%$ | $3.3 \%$ | $45.6 \%$ | $6.7 \%$ | $0.0 \%$ | $2.9 \%$ | $35.1 \%$ | $2.1 \%$ | $100 \%$ |
| Math, Science \& Engineering Total |  |  |  |  |  |  |  |  |  |
|  | 11 | 8 | 119 | 19 | 0 | 7 | 87 | 5 | 256 |
| $\%$ | $4.3 \%$ | $3.1 \%$ | $46.5 \%$ | $7.4 \%$ | $0.0 \%$ | $2.7 \%$ | $34.0 \%$ | $2.0 \%$ | $100 \%$ |
|  |  |  |  |  |  |  |  |  |  |
| Grand Total | 178 | 277 | 4,028 | 706 | 36 | 196 | 3,793 | 387 | 9,601 |
| $\%$ | $1.9 \%$ | $\mathbf{2 . 9 \%}$ | $\mathbf{4 2 . 0 \%}$ | $\mathbf{7 . 4 \%}$ | $\mathbf{0 . 4 \%}$ | $\mathbf{2 . 0 \%}$ | $39.5 \%$ | $4.0 \%$ | $100.0 \%$ |

${ }^{1}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.

## AWARDS

DEGREES AND CERTIFICATES AWARDED BY SCHOOL: AGE GROUP, AVERAGE AGE FISCAL YEAR 2012-2013

|  | 18 and <br> Under | 19-25 | $\mathbf{2 6 - 3 0}$ | $\mathbf{3 1 - 4 0}$ | $\mathbf{4 1 - 5 0}$ | Over 50 | Unknown | Total | Average <br> Age |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Applied Technologies |  |  |  |  |  |  |  |  |  |
| Certificate | 17 | 446 | 273 | 231 | 124 | 78 | - | 1,169 | 30.6 years |
| $\%$ | $1.5 \%$ | $38.2 \%$ | $23.4 \%$ | $19.8 \%$ | $10.6 \%$ | $6.7 \%$ | $0.0 \%$ | $100 \%$ |  |
| Degre | - | 55 | 29 | 49 | 22 | 20 | - | 175 | 33.4 years |
| $\%$ | $0.0 \%$ | $31.4 \%$ | $16.6 \%$ | $28.0 \%$ | $12.6 \%$ | $11.4 \%$ | $0.0 \%$ | $100 \%$ |  |
| Applied Technologies Total |  |  |  |  |  |  |  |  |  |
| $\%$ | 17 | 501 | 302 | 280 | 146 | 98 | - | 1,344 | 31.0 years |
| $\%$ | $1.3 \%$ | $37.3 \%$ | $22.5 \%$ | $20.8 \%$ | $10.9 \%$ | $7.3 \%$ | $0.0 \%$ | $100 \%$ |  |

## Business \& Information Technology

| Certificate | 4 | 682 | 501 | 658 | 435 | 290 | - | 2,570 | 34.4 years |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $0.2 \%$ | $26.5 \%$ | $19.5 \%$ | $25.6 \%$ | $16.9 \%$ | $11.3 \%$ | $0.0 \%$ | $100 \%$ |  |
| Degree | 3 | 291 | 194 | 240 | 140 | 72 | - | 940 | 32.8 years |
| $\%$ | $0.3 \%$ | $31.0 \%$ | $20.6 \%$ | $25.5 \%$ | $14.9 \%$ | $7.7 \%$ | $0.0 \%$ | $100 \%$ |  |
| Business \& Information Technology Total |  |  |  |  |  |  |  |  |  |
| 7 | 973 | 695 | 898 | 575 | 362 |  | 3,510 | 34.0 years |  |
| $\%$ | $0.2 \%$ | $27.7 \%$ | $19.8 \%$ | $\mathbf{2 5 . 6 \%}$ | $\mathbf{1 6 . 4 \%}$ | $10.3 \%$ | $0.0 \%$ | $100 \%$ |  |

Communication, Humanities \& Social Sciences

| Certificate | 3 | 411 | 265 | 303 | 136 | 80 | - | 1,198 | 31.6 years |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | :--- |
| $\%$ | $0.3 \%$ | $34.3 \%$ | $22.1 \%$ | $25.3 \%$ | $11.4 \%$ | $6.7 \%$ | $0.0 \%$ | $100 \%$ |  |
| Degree | 7 | 650 | 288 | 335 | 117 | 55 | - | 1,452 | 29.3 years |
| $\%$ | $0.5 \%$ | $44.8 \%$ | $19.8 \%$ | $23.1 \%$ | $8.1 \%$ | $3.8 \%$ | $0.0 \%$ | $100 \%$ |  |

Communication, Humanities \& Social Sciences Total

|  | 10 | 1,061 | 553 | 638 | 253 | 135 | - | 2,650 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 30.4 years |  |  |  |  |  |  |  |  |
| $\%$ | $0.4 \%$ | $40.0 \%$ | $20.9 \%$ | $24.1 \%$ | $9.5 \%$ | $5.1 \%$ | $0.0 \%$ | $100 \%$ |

Health, Wellness \& Public Safety

| Certificate | 44 | 640 | 253 | 216 | 89 | 37 | - | 1,279 | 27.7 years |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $3.4 \%$ | $50.0 \%$ | $19.8 \%$ | $16.9 \%$ | $7.0 \%$ | $2.9 \%$ | $0.0 \%$ | $100 \%$ |  |
| Degree | 1 | 144 | 131 | 158 | 85 | 43 | - | 562 | 33.2 years |
| $\%$ | $0.2 \%$ | $25.6 \%$ | $23.3 \%$ | $28.1 \%$ | $15.1 \%$ | $7.7 \%$ | $0.0 \%$ | $100 \%$ |  |

Health, Wellness \& Public Safety Total

|  | 45 | 784 | 384 | 374 | 174 | 80 | - | 1,841 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 29.4 years |  |  |  |  |  |  |  |  |
| $\%$ | $2.4 \%$ | $42.6 \%$ | $20.9 \%$ | $20.3 \%$ | $9.5 \%$ | $4.3 \%$ | $0.0 \%$ | $100 \%$ |

DEGREES AND CERTIFICATES AWARDED BY SCHOOL: AGE GROUP, AVERAGE AGE FISCAL YEAR 2012-2013
$\begin{array}{llllll}18 \text { and } & & & & \begin{array}{r}\text { Average } \\ \text { Age }\end{array} \\ \text { Under } & 19-25 & 26-30 & 31-40 & 41-50 & \text { Over } 50 \text { Unknown Total }\end{array}$

| Math, Science \& Engineering |  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Certificate | 0 | 5 | 4 | 3 | 3 | 2 | - | 17 | 33.4 years |
| $\%$ | $0.0 \%$ | $29.4 \%$ | $23.5 \%$ | $17.6 \%$ | $17.6 \%$ | $11.8 \%$ | $0.0 \%$ | $100 \%$ |  |
| Degree | 0 | 60 | 64 | 76 | 34 | 5 | - | 239 | 32.0 years |
| $\%$ | $0.0 \%$ | $25.1 \%$ | $26.8 \%$ | $31.8 \%$ | $14.2 \%$ | $2.1 \%$ | $0.0 \%$ | $100 \%$ |  |
| Math, Science \& Engineering Total |  |  |  |  |  |  |  |  |  |
| $\%$ | - | 65 | 68 | 79 | 37 | 7 | - | 256 | 32.1 years |
| $\%$ | $0.0 \%$ | $25.4 \%$ | $26.6 \%$ | $30.9 \%$ | $14.5 \%$ | $2.7 \%$ | $0.0 \%$ | $100 \%$ |  |
|  |  |  |  |  |  |  |  |  |  |
| Grand Total | 79 | 3,384 | 2,002 | 2,269 | 1,185 | 682 | - | 9,601 | 31.6 years |
| $\%$ | $0.8 \%$ | $35.2 \%$ | $20.9 \%$ | $23.6 \%$ | $12.3 \%$ | $7.1 \%$ | $0.0 \%$ | $100 \%$ |  |

## CENERAL EDUCAIION DEVELOPMENT (CED) EXAM



## GENERAL EDUCATION DEVELOPMENT EXAM

NUMBER OF STUDENTS TAKING THE GED EXAM
CALENDAR YEARS 2009TO 2013


Number of Students Taking GED Exam

| Jan to Dec 2009 | 2,550 | $17.3 \%$ |
| :--- | ---: | ---: |
| Jan to Dec 2010 | 2,742 | $7.5 \%$ |
| Jan to Dec 2011 | 2,468 | $-10.0 \%$ |
| Jan to Dec 2012 | 2,477 | $0.4 \%$ |
| Jan to Dec 2013' | 1,856 | $-25.1 \%$ |

[^17] Center. There was additional testing taken on computer at CNM's Main and Rio Rancho campuses late 2013, but the requested data was not available for that testing.

# GENERAL EDUCATION DEVELOPMENT EXAM 

NUMBER OF STUDENTS TAKING THE GED EXAM
JANUARY 1, 2013 TO DECEMBER 31, 2013

| Number Tested | English | Spanish | Total | Percent <br> of Total |
| :--- | ---: | ---: | ---: | ---: |
| Completed GED Battery for first time | 1,416 | 256 | 1,681 | $74.7 \%$ |
| Completed in prior years and retested | 447 | 73 | 520 | $23.1 \%$ |
| Not yet taken all tests | 39 | 10 | 49 | $2.2 \%$ |
| Total | $\mathbf{1 , 9 0 2}$ | $\mathbf{3 3 9}$ | $\mathbf{2 , 2 5 0}$ | $\mathbf{1 0 0 \%}$ |

## Completed/Passed

| Completed entire GED Battery | 2,202 |
| :--- | ---: |
| Passed | 1,518 |
| Pass Rate | $68.9 \%$ |

Reasons for Testing (Can be multiple responses)

| Education | 1,078 |
| :--- | ---: |
| Employment | 1,183 |
| Military Enlistment | 84 |

${ }^{1}$ Data for 2013, for the GED section of the Factbook is for paper/pencil testing only, taken at the CNM Workforce Training Center. There was additional testing taken on computer at CNM's Main and Rio Rancho campuses towards the last quarter of 2013, but the requested data was not available for that testing.

## GENERAL EDUCATION DEVELOPMENT EXAM

## DEMOGRAPHICS OF EXAMINEES TAKING THE GED EXAM <br> JANUARY 1, 2013 TO DECEMBER 31, 2013

| Ethnicity ${ }^{\mathbf{1}}$ | Count | Percent |
| :--- | ---: | ---: |
| Asian | 47 | $2.5 \%$ |
| Black, Non-Hispanic | 88 | $4.7 \%$ |
| Hispanic | 1,061 | $57.2 \%$ |
| Native American | 162 | $8.7 \%$ |
| Pacific Islander | 9 | $0.5 \%$ |
| Two or More Races | 0 | $0.0 \%$ |
| White, Non-Hispanic | 481 | $25.9 \%$ |
| Other | 8 | $0.4 \%$ |
| Total | $\mathbf{1 , 8 5 6}$ | $\mathbf{1 0 0 \%}$ |


| Highest Grade Completed |  |  |
| :--- | ---: | ---: |
| Grade Level | Count | Percent |
| 6 or below | 21 | $0.9 \%$ |
| 7 | 18 | $0.8 \%$ |
| 8 | 103 | $4.6 \%$ |
| 9 | 343 | $15.2 \%$ |
| 10 | 480 | $21.3 \%$ |
| 11 | 612 | $27.2 \%$ |
| 12 | 232 | $10.3 \%$ |
| Unknown | 442 | $19.6 \%$ |
| Total | $\mathbf{2 , 2 5 1}$ | $\mathbf{1 0 0 \%}$ |

## Age of Examinees

| Age Group | Count | Percent |
| :--- | ---: | ---: |
| $16-17$ | 272 | $12.1 \%$ |
| $18-20$ | 701 | $31.1 \%$ |
| $21-30$ | 730 | $32.4 \%$ |
| $31-39$ | 315 | $14.0 \%$ |
| $40-44$ | 100 | $4.4 \%$ |
| $45-49$ | 74 | $3.3 \%$ |
| $50-54$ | 38 | $1.7 \%$ |
| $55-59$ | 12 | $0.5 \%$ |
| 60 and above | 9 | $0.4 \%$ |
| Total | $\mathbf{2 , 2 5 1}$ | $\mathbf{1 0 0 \%}$ |
| Gender | Count | Percent |
| Female | $\mathbf{1 , 2 0 9}$ | $53.7 \%$ |
| Male | 996 | $44.2 \%$ |
| Unknown | 46 | $2.0 \%$ |
| Total | $\mathbf{2 , 2 5 1}$ | $\mathbf{1 0 0} \%$ |

${ }^{1}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010, and all 2013 figures, as with the rest of the GED section are for pencil and paper testing only.

## COURSES



## COURSES

TOTAL COURSE SECTIONS BY SCHOOL: AVERAGE COURSE SECTION SIZE
FALL 2013

Credit Courses

|  | Total Number of <br> Course Sections | Percent of Total <br> Credit Courses | Average Course <br> Section Size |
| :--- | ---: | ---: | ---: |
| Applied Technologies | 318 | $9.0 \%$ | 15.8 |
| Business \& Information Technology | 591 | $16.8 \%$ | 22.9 |
| Communication, Humanities \& |  |  |  |
| Social Sciences | 1,010 | $28.7 \%$ | 24.4 |
| Health, Wellness \& Public Safety | 337 | $9.6 \%$ | 20.2 |
| Math, Science \& Engineering | 625 | $17.7 \%$ | 27.8 |
| School of Adult \& General Education | 641 | $18.2 \%$ | 20.7 |
| Organizational Learning | - | $0.0 \%$ | 0.0 |
| Total Credit Courses | $\mathbf{3 , 5 2 2}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{2 2 . 9}$ |

Non-Credit Courses ${ }^{1}$

|  | Total Number of <br> Course Sections | Percent of Total <br> Non-Credit <br> Courses | Average Course <br> Section Size ${ }^{\mathbf{2}}$ |
| :--- | ---: | ---: | ---: |
| Adult Education | 214 | $82.0 \%$ | 15.1 |
| Workforce Training Center ${ }^{\mathbf{3}}$ | 47 | $18.0 \%$ | 5.7 |
| Total Non-Credit Courses | $\mathbf{2 6 1}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{1 3 . 4}$ |

${ }^{1}$ Workforce Training Center is no longer on the term-based system. The data illustrated are the approximate monthly equivalent of the CNM "Fall" term. The data illustrated dates from September 1 through December 31 of the given year.
${ }^{2}$ Average course section size as of the official course census enrollment date.
${ }^{3}$ Excludes contract training courses and Testing \& Assessment. Testing \& Assessment are comprised of CDL Exams that are regisitered as one student per course/exam.

# COURSES <br> COURSES BY SCHOOL: CAMPUS <br> FALL 2013 

## Credit Courses

|  | Main | Montoya | Rio Rancho | South Valley | Westside | WTC ${ }^{2}$ | ATC $^{3}$ | $\begin{array}{r} \text { Off } \\ \text { Campus } \end{array}$ | Web | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied Technologies | 182 | - | - | - | - | 2 | 70 | 64 | - | 318 |
| \% | 57.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.6\% | 22.0\% | 20.1\% | 0.0\% | 100\% |
| Business \& Information |  |  |  |  |  |  |  |  |  |  |
| Technology | 273 | 93 | 11 | 6 | 41 | - | 9 | 158 | - | 591 |
| \% | 46.2\% | 15.7\% | 1.9\% | 1.0\% | 6.9\% | 0.0\% | 1.5\% | 26.7\% | 0.0\% | 100\% |
| Communication, Humanities \& |  |  |  |  |  |  |  |  |  |  |
| Social Sciences | 428 | 207 | 26 | 9 | 130 | 1 | 4 | 205 | - | 1,010 |
| \% | 42.4\% | 20.5\% | 2.6\% | 0.9\% | 12.9\% | 0.1\% | 0.4\% | 20.3\% | 0.0\% | 100\% |
| Health, Wellness \& |  |  |  |  |  |  |  |  |  |  |
| Public Safety | 190 | 7 | 11 | 39 | 11 | 14 | - | 65 |  | 337 |
| \% | 56.4\% | 2.1\% | 3.3\% | 11.6\% | 3.3\% | 4.2\% | 0.0\% | 19.3\% | 0.0\% | 100\% |
| Math, Science \& |  |  |  |  |  |  |  |  |  |  |
| Engineering | 327 | 120 | 44 | 6 | 82 | - | 1 | 45 |  | 625 |
| \% | 52.3\% | 19.2\% | 7.0\% | 1.0\% | 13.1\% | 0.0\% | 0.2\% | 7.2\% | 0.0\% | 100\% |
| School of Adult \& General |  |  |  |  |  |  |  |  |  |  |
| Education | 322 | 121 | 16 | 24 | 78 | - | 4 | 76 |  | 641 |
| \% | 50.2\% | 18.9\% | 2.5\% | 3.7\% | 12.2\% | 0.0\% | 0.6\% | 11.9\% | 0.0\% | 100\% |
| Organizational Learning | - | - | - | - | - | - | - | - |  | - |
| \% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0\% |
| Total Credit Courses | 1,722 | 548 | 108 | 84 | 342 | 17 | 88 | 613 | - | 3,522 |
| \% | 48.9\% | 15.6\% | 3.1\% | 2.4\% | 9.7\% | 0.5\% | 2.5\% | 17.4\% | 0.0\% | 100\% |
| Non-Credit Courses ${ }^{1}$ |  |  |  |  |  |  |  |  |  |  |
| Adult Education | 143 | 36 | 1 | 18 | 15 | - | - | - | 1 | 214 |
| \% | 66.8\% | 16.8\% | 0.5\% | 8.4\% | 7.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100\% |
| Workforce Training Center | 4 | - | - | - | - | 37 | - | 6 | - | 47 |
| \% | 8.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 78.7\% | 0.0\% | 12.8\% | 0.0\% | 100\% |
| Total Non-Credit Courses | 147 | 36 | 1 | 18 | 15 | 37 | - | 6 | 1 | 261 |
| \% | 56.3\% | 13.8\% | 0.4\% | 6.9\% | 5.7\% | 14.2\% | 0.0\% | 2.3\% | 0.4\% | 100\% |

[^18]
## COURSES

COURSES BY SCHOOL: TRADITIONAL AND DISTANCE LEARNING
FALL 2013

## Credit Courses

Distance Learning

| Traditional | Blended | Hybrid | Internet | Video |
| ---: | ---: | ---: | ---: | ---: |
| Course | Course | Course | Course | Course | Grand Total

Applied Technologies

|  | 303 | 2 | - | 13 | - | 318 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $95.3 \%$ | $0.6 \%$ | $0.0 \%$ | $4.1 \%$ | $0.0 \%$ | $100 \%$ |

Business \& Information Technology

|  | 411 | 25 | 15 | 140 | - | 591 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $69.5 \%$ | $4.2 \%$ | $2.5 \%$ | $23.7 \%$ | $0.0 \%$ | $100 \%$ |

Communication, Humanities \& Social Sciences

|  | 809 | 2 | 24 | 175 | - | 1,010 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $80.1 \%$ | $0.2 \%$ | $2 \%$ | $17.3 \%$ | $0.0 \%$ | $100 \%$ |

Health, Wellness \& Public Safety

|  | 294 | 4 | 6 | 33 | - |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $87.2 \%$ | $1.2 \%$ | $1.8 \%$ | $9.8 \%$ | $0.0 \%$ |

Math, Science \& Engineering

|  | 561 | 14 | 15 | 35 | - |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $89.8 \%$ | $2.2 \%$ | $0.0 \%$ | $5.6 \%$ | $0.0 \%$ |

School of Adult \& General Education

|  | 587 | - | - | 54 | - |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\%$ | $91.6 \%$ | $0.0 \%$ | $0.0 \%$ | $8.4 \%$ | $0.0 \%$ |

## Organizational Learning

|  | $\%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total |  | $\mathbf{2 , 9 6 5}$ | $\mathbf{4 7}$ | $\mathbf{6 0}$ | $\mathbf{4 5 0}$ | - | $\mathbf{3 , 5 2 2}$ |
|  | $\%$ | $\mathbf{8 4 . 2 \%}$ | $\mathbf{1 . 3 \%}$ | $\mathbf{1 . 7 \%}$ | $\mathbf{1 2 . 8 \%}$ | $\mathbf{0 . 0 \%}$ | $\mathbf{1 0 0 \%}$ |

Note: CNM does not offer non-credit distance learning courses.

## COURSES

COURSES BY SCHOOL: INSTRUCTOR FULL-TIME/PART-TIME STATUS¹
FALL 2013

## Credit Courses

|  | Number of Courses Taught by Full-Time Instructors | Number of Courses Taught by Part-Time Instructors | Grand Total |
| :---: | :---: | :---: | :---: |
| Applied Technologies | 196 | 122 | 318 |
| \% | 61.6\% | 38.4\% | 100\% |
| Business \& Information Technology | 302 | 289 | 591 |
| \% | 51.1\% | 48.9\% | 100\% |
| Communication, Humanities \& |  |  |  |
| Social Sciences | 371 | 639 | 1,010 |
| \% | 36.7\% | 63.3\% | 100\% |
| Health, Wellness \& Public Safety | 100 | 237 | 337 |
| \% | 29.7\% | 70.3\% | 100\% |
| Math, Science \& Engineering | 276 | 349 | 625 |
| \% | 44.2\% | 55.8\% | 100\% |
| School of Adult \& General Education | 226 | 415 | 641 |
| \% | 35.3\% | 64.7\% | 100\% |
| Organizational Learning | - | - | - |
| \% | 0.0\% | 0.0\% | 0\% |
| Total | 1,471 | 2,051 | 3,522 |
| \% | 41.8\% | 58.2\% | 100\% |

${ }^{1}$ This is a one-to-one correspondence between courses and instructors. If a course is taught by more than one instructor then the full-time instructor takes precedence. For example, if a course is taught by a full-time and part-time instructor then the course is counted once in the full-time category above.


# FACULTY <br> FACULTY BY SCHOOL ${ }^{1,2}$ <br> FALL 2013 

Full-Time Part-Time Total

| Applied Technologies | 40 | 29 | 69 |
| :---: | :---: | :---: | :---: |
| \% | 58.0\% | 42.0\% | 100\% |
| Business \& Information Technology | 60 | 101 | 161 |
| \% | 37.3\% | 62.7\% | 100\% |
| Communication, Humanities \& Social |  |  |  |
| Sciences | 79 | 228 | 307 |
| \% | 25.7\% | 74.3\% | 100\% |
| Health, Wellness \& Public Safety | 48 | 157 | 205 |
| \% | 23.4\% | 76.6\% | 100\% |
| Math, Science \& Engineering | 54 | 117 | 171 |
| \% | 31.6\% | 68.4\% | 100\% |
| School of Adult \& General Education | 53 | 166 | 219 |
| \% | 24.2\% | 75.8\% | 100\% |
| Total | 334 | 798 | 1,132 |
| \% | 29.5\% | 70.5\% | 100\% |

[^19]
# FACULTY <br> FACULTY BY SCHOOL: GENDER ${ }^{1,2}$ <br> FALL 2013 

|  |  | Female | Male | Total |
| :--- | ---: | ---: | ---: | ---: |
| Applied Technologies |  |  |  |  |
|  | Full-Time |  |  |  |
|  | $\%$ | 7 | 33 | 40 |
|  | Part-Time | $17.5 \%$ | $82.5 \%$ | $100 \%$ |
|  | $\%$ | 5 | 24 | 29 |
|  |  | $17.2 \%$ | $82.8 \%$ | $100 \%$ |
|  | Applied Technologies Total | 12 | 57 | 69 |
|  | $\%$ | $17.4 \%$ | $82.6 \%$ | $100 \%$ |

Business \& Information Technology

| Full-Time | 31 | 29 | 60 |
| ---: | ---: | ---: | ---: |
| $\%$ | $51.7 \%$ | $48.3 \%$ | $100 \%$ |
| Part-Time | 56 | 45 | 101 |
| \% | $55.4 \%$ | $44.6 \%$ | $100 \%$ |
| Business \& Information Technology Total | 87 | 74 | 161 |
|  | $\%$ | $54.0 \%$ | $46.0 \%$ |

Communication, Humanities \& Social Sciences

| Full-Time | 52 | 27 | 79 |  |
| ---: | ---: | ---: | ---: | ---: |
| \% | $65.8 \%$ | $34.2 \%$ | $100 \%$ |  |
|  | Part-Time | 162 | 66 | 228 |
| $\%$ | $71.1 \%$ | $28.9 \%$ | $100 \%$ |  |
| Communication, Humanities \& Social Science Total | 214 | 93 | 307 |  |
|  | $\%$ | $69.7 \%$ | $30.3 \%$ | $100 \%$ |

## Health, Wellness \& Public Safety

| Full-Time | 32 | 16 | 48 |
| ---: | ---: | ---: | ---: |
| $\%$ | $66.7 \%$ | $33.3 \%$ | $100 \%$ |
| Part-Time | 103 | 54 | 157 |
| $\%$ | $65.6 \%$ | $34.4 \%$ | $100 \%$ |
| Health, Wellness \& Public Safety Total | 135 | 70 | 205 |
|  | $\%$ | $65.9 \%$ | $34.1 \%$ |

Math, Science \& Engineering

| Full-Time | 27 | 27 | 54 |  |
| ---: | ---: | ---: | ---: | ---: |
| $\%$ | $50.0 \%$ | $50.0 \%$ | $100 \%$ |  |
| Part-Time | 47 | 70 | 117 |  |
|  | $\%$ | $40.2 \%$ | $59.8 \%$ | $100 \%$ |
| Math, Science \& Engineering Total | 74 | 97 | 171 |  |
|  | $\%$ | $43.3 \%$ | $56.7 \%$ | $100 \%$ |

# FACULTY <br> FACULTY BY SCHOOL: GENDER ${ }^{1,2}$ <br> FALL 2013 

|  |  | Female | Male | Total |
| :--- | ---: | ---: | ---: | ---: |
| School of Adult \& General Education |  |  |  |  |
|  | Full-Time | 34 | 19 | 53 |
|  | $\%$ | $64.2 \%$ | $35.8 \%$ | $100 \%$ |
|  | Part-Time | 110 | 56 | 166 |
|  | $\%$ | $66.3 \%$ | $33.7 \%$ | $100 \%$ |
| School of Adult \& General Education Total | 144 | 75 | 219 |  |
|  | $\%$ | $65.8 \%$ | $34.2 \%$ | $100 \%$ |
|  |  |  |  |  |
|  | Full-Time | $\mathbf{1 8 3}$ | $\mathbf{1 5 1}$ | $\mathbf{3 3 4}$ |
|  | $\%$ | $\mathbf{5 4 . 8 \%}$ | $\mathbf{4 5 . 2 \%}$ | $\mathbf{1 0 0 \%}$ |
|  | Part-Time | $\mathbf{4 8 3}$ | $\mathbf{3 1 5}$ | $\mathbf{7 9 8}$ |
| $\%$ | $\mathbf{6 0 . 5} \%$ | $\mathbf{3 9 . 5 \%}$ | $\mathbf{1 0 0 \%}$ |  |
|  | Grand Total | $\mathbf{6 6 6}$ | $\mathbf{4 6 6}$ | $\mathbf{1 , 1 3 2}$ |
| $\%$ | $\mathbf{5 8 . 8} \%$ | $\mathbf{4 1 . 2 \%}$ | $\mathbf{1 0 0 \%}$ |  |

${ }^{1}$ Faculty who were paid during the payroll period that included November 1, 2013.
${ }^{2}$ These are counts of faculty according to the school he/she is paid from during the specified term.

## FACULTY

FACULTY BY SCHOOL: ETHNICITY ${ }^{1,2}$
FALL 2013


|  |  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Applied Technologies |  |  |  |  |  |  |  |  |
| Full-Time | 1 | - | 10 | - | - | 1 | 26 | 2 |
| \% | $2.5 \%$ | $0.0 \%$ | $25.0 \%$ | $0.0 \%$ | $0.0 \%$ | $2.5 \%$ | $65.0 \%$ | $5.0 \%$ |
| $100 \%$ |  |  |  |  |  |  |  |  |
| Part-Time | - | - | 6 | 1 | - | - | 19 | 3 |
| $\%$ | $3.4 \%$ | $0.0 \%$ | $24.1 \%$ | $3.4 \%$ | $0.0 \%$ | $0.0 \%$ | $55.2 \%$ | $13.8 \%$ |
| $100 \%$ |  |  |  |  |  |  |  |  |

## Applied Technologies Total

|  | 1 | - | 16 | 1 | - | 1 | 45 | 5 | 69 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% | 2.9\% | 0.0\% | 24.6\% | 1.4\% | 0.0\% | 1.4\% | 60.9\% | 8.7\% | 100\% |
| Business \& Informat | tion Te | ogy |  |  |  |  |  |  |  |
| Full-Time | 3 | 1 | 14 | - | - | 2 | 35 | 5 | 60 |
| \% | 5.0\% | 1.7\% | 23.3\% | 0.0\% | 0.0\% | 3.3\% | 58.3\% | 8.3\% | 100\% |
| Part-Time | 3 | 3 | 28 | 3 | - | 2 | 56 | 6 | 101 |
| \% | 3.0\% | 3.0\% | 27.7\% | 3.0\% | 0.0\% | 2.0\% | 55.4\% | 5.9\% | 100\% |
| Business \& Informat | tion Te | logy |  |  |  |  |  |  |  |
|  | 6 | 4 | 42 | 3 | - | 4 | 91 | 11 | 161 |
| \% | 3.7\% | 2.5\% | 26.1\% | 1.9\% | 0.0\% | 2.5\% | 56.5\% | 6.8\% | 100\% |
| Communications, H | Humani | \& Soci | ciences |  |  |  |  |  |  |
| Full-Time | 2 | 1 | 10 | - | - | 5 | 58 | 3 | 79 |
|  | 2.5\% | 1.3\% | 12.7\% | 0.0\% | 0.0\% | 6.3\% | 73.4\% | 3.8\% | 100\% |
| Part-Time | 2 | 6 | 32 | 9 | - | 4 | 164 | 11 | 228 |
|  | 0.9\% | 2.6\% | 14.0\% | 3.9\% | 0.0\% | 1.8\% | 71.9\% | 4.8\% | 100\% |
| Communications, H | Humani | \& Socia | ciences |  |  |  |  |  |  |
|  | 4 | 7 | 42 | 9 | - | 9 | 222 | 14 | 307 |
|  | 1.3\% | 2.3\% | 13.7\% | 2.9\% | 0.0\% | 2.9\% | 72.3\% | 4.6\% | 100\% |
| Health, Wellness \& P | Public |  |  |  |  |  |  |  |  |
| Full-Time | 2 | - | 9 | - | - | 2 | 33 | 2 | 48 |
| \% | 4.2\% | 0.0\% | 18.8\% | 0.0\% | 0.0\% | 4.2\% | 68.8\% | 4.2\% | 100\% |
| Part-Time | 2 | 2 | 41 | 2 | - | 2 | 104 | 4 | 157 |
|  | 1.3\% | 1.3\% | 26.1\% | 1.3\% | 0.0\% | 1.3\% | 66.2\% | 2.5\% | 100\% |
| Health, Wellness \& P | Public | y Tota |  |  |  |  |  |  |  |
|  | 4 | 2 | 50 | 2 | - | 4 | 137 | 6 | 205 |
| \% | 2.0\% | 1.0\% | 24.4\% | 1.0\% | 0.0\% | 2.0\% | 66.8\% | 2.9\% | 100\% |

# FACULTY <br> FACULTY BY SCHOOL: ETHNICITY ${ }^{1,2}$ <br> FALL 2013 



${ }^{1}$ Faculty who were paid during the payroll period that included November 1, 2013.
${ }^{2}$ These are counts of faculty according to the school he/she is paid from during the specified term.

|  | Average Age | Average Years of Service |
| :---: | :---: | :---: |
| Applied Technologies |  |  |
| Full-Time | 49.5 years | 7.7 years |
| Part-Time | 54.8 years | 9.0 years |
| Applied Technologies Total | 51.7 years | 8.2 years |
| Business \& Information Technology |  |  |
| Full-Time | 52.1 years | 10.2 years |
| Part-Time | 50.7 years | 6.5 years |
| Business \& Information Technology Total | 51.2 years | 7.9 years |
| Communication, Humanities \& Social Sciences |  |  |
| Full-Time | 46.8 years | 8.7 years |
| Part-Time | 49.1 years | 6.8 years |
| Communication, Humanities \& Social Sciences |  |  |
| Total | 48.5 years | 7.3 years |
| Health, Wellness \& Public Safety |  |  |
| Full-Time | 54.3 years | 8.3 years |
| Part-Time | 45.3 years | 6.3 years |
| Health, Wellness \& Public Safety Total | 47.4 years | 6.8 years |
| Math, Science \& Engineering |  |  |
| Full-Time | 50.1 years | 10.4 years |
| Part-Time | 51.5 years | 4.9 years |
| Math, Science \& Engineering Total | 51.1 years | 6.6 years |

# FACULTY <br> FACULTY BY SCHOOL: AVERAGE AGE, AVERAGE YEARS OF SERVICE ${ }^{1,2}$ <br> FALL 2013 

Average Years of
Average Age
School of Adult \& General Education

| Full-Time <br> Part-Time | 49.7 years <br> 52.7 years | 11.1 years <br> 6.2 years |
| ---: | ---: | ---: |
| School of Adult \& General Education Total | $\mathbf{5 2 . 0}$ years | $\mathbf{7 . 4}$ years |
|  | Full-Time | $\mathbf{5 0 . 1}$ years |
| Part-Time | $\mathbf{4 9 . 9}$ years | $\mathbf{9 . 4}$ years |
| Grand Total | $\mathbf{4 9 . 9}$ years | $\mathbf{6 . 3}$ years |
|  |  | $\mathbf{7 . 3}$ years |

${ }^{1}$ Faculty who were paid during the payroll period that included November 1, 2013.
${ }^{2}$ These are counts of faculty according to the school he/she is paid from during the specified term.


|  | Full-Time | Part-Time | Total |
| ---: | ---: | ---: | ---: |
| Academic Affairs |  |  |  |
| $\%$ | 237 | $18.3 \%$ | 290 |
| Finance and Operations | $81.7 \%$ |  | $100 \%$ |
| $\%$ |  | 13 | 286 |
| Student Services | 273 | $4.5 \%$ | $100 \%$ |
| $\%$ |  |  |  |
| Other $^{3}$ | 282 | $16.8 \%$ | 339 |
| $\%$ | $83.2 \%$ | $100 \%$ |  |
|  |  | 76 | $1.3 \%$ |

${ }^{1}$ Staff who were paid during the payroll period that included November 1, 2013.
${ }^{2}$ These are counts of staff according to the division he/she is paid from during the specified term.
${ }^{3}$ The Other category includes President's Office, Internal Auditor, Marketing and Communications, Workforce Training Center, CNM Connect, and the CNM Foundation.

## STAFF <br> STAFF BY DIVISION: GENDER ${ }^{1,2}$ <br> FALL 2013

|  | Female | Male | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: |
| Academic Affairs | 164 | 126 | - | 290 |
| \% | 56.6\% | 43.4\% | 0.0\% | 100\% |
| Finance and Operations | 126 | 160 | - | 286 |
| \% | 44.1\% | 55.9\% | 0.0\% | 100\% |
| Student Services | 203 | 136 | - | 339 |
| \% | 59.9\% | 40.1\% | 0.0\% | 100\% |
| Other ${ }^{3}$ | 54 | 23 | 0.0\% | 77 |
| \% | 70.1\% | 29.9\% | 0.0\% | 100\% |
| Grand Total | 547 | 445 | - | 992 |
| \% | 55.1\% | 44.9\% | 0.0\% | 100\% |

[^20]
## STAFF BY DIVISION: ETHNICITY 1,2 <br> FALL 2013

|  | Asian | Black, nonHispanic | Hispanic | Native American | Pacific Islander | Two or More Races | White, nonHispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Academic Affairs | 8 | 8 | 99 | 11 | 2 | 3 | 150 | 9 | 290 |
| \% | 2.8\% | 2.8\% | 34.1\% | 3.8\% | 0.7\% | 1.0\% | 51.7\% | 3.1\% | 100.0\% |
| Finance and Operations | 6 | 7 | 148 | 9 | 1 | 2 | 100 | 13 | 286 |
| \% | 2.1\% | 2.4\% | 51.7\% | 3.1\% | 0.3\% | 0.7\% | 35.0\% | 4.5\% | 100.0\% |
| Student Services | 5 | 8 | 163 | 25 | - | 3 | 121 | 14 | 339 |
| \% | 1.5\% | 2.4\% | 48.1\% | 7.4\% | 0.0\% | 0.9\% | 35.7\% | 4.1\% | 100.0\% |
| Other ${ }^{3}$ | - | 3 | 30 | 3 | - | 5 | 34 | 2 | 77 |
| \% | 0.0\% | 3.9\% | 39.0\% | 3.9\% | 0.0\% | 6.5\% | 44.2\% | 2.6\% | 100.0\% |
| Grand Total | 19 | 26 | 440 | 48 | 3 | 13 | 405 | 38 | 992 |
| \% | 1.9\% | 2.6\% | 44.4\% | 4.8\% | 0.3\% | 1.3\% | 40.8\% | 3.8\% 1 | 100.0\% |

[^21]
# STAFF <br> STAFF BY DIVISION: AVERAGE AGE, AVERAGE YEARS OF SERVICE ${ }^{1,2}$ <br> FALL 2013 

Average Years of
Average Age

| Academic Affairs | 46.7 years | 6.9 years |
| ---: | ---: | ---: |
| Finance and Operations | 46.2 years | 8.0 years |
| Student Services | 43.4 years | 7.0 years |
| Other $^{3}$ | 44.9 years | 7.1 years |
|  |  | $\mathbf{7 . 3}$ years |
| Grand Total | $\mathbf{4 5 . 3}$ years |  |

[^22]

REVENUES
ACTUAL REVENUES: RESTRICTED AND UNRESTRICTED
FISCAL YEARS 2008-2009 TO 2012-2013


Total Revenues:
Fiscal Year
Restricted and Unrestricted Funds
Yearly Percent
2008-09
\$145,325,826 Change

2009-10
2010-11
2011-12
2012-13
\$158,267,820
5.5\%
\$174,670,310
8.9\%
10.4\%
\$169,518,584
-2.9\%
\$172,252,245
1.6\%

## REVENUES <br> ACTUAL REVENUES: RESTRICTED AND UNRESTRICTED FISCAL YEAR 2012-2013



| Revenues: Restricted and Unrestricted | Amount | Percent of Total <br> Revenues |
| ---: | ---: | ---: |
| Tuition and Fees | $\$ 22,099,703$ | $12.8 \%$ |
| State Appropriations | $\$ 47,750,400$ | $27.7 \%$ |
| $\$$ Sales and Services of Educational Activities | $\$ 1,082,265$ | $0.6 \%$ |
| Local Mill Levy | $\$ 47,702,800$ | $27.7 \%$ |
| Federal, State and Private Grants | $\$ 46,303,647$ | $26.9 \%$ |
| Other Sources | $\$ 7,313,430$ | $4.2 \%$ |
|  |  |  |
| Total Revenues | $\mathbf{\$ 1 7 2 , 2 5 2 , 2 4 5}$ | $\mathbf{1 0 0 \%}$ |

EXPENDITURES
ACTUAL EXPENDITURES: RESTRICTED AND UNRESTRICTED
FISCAL YEARS 2008-2009 TO 2012-2013


Total Expenditures:
Fiscal Year
2008-2009
2009-2010
2010-2011
2011-2012
2012-2013

Restricted and Unrestricted Funds

| $\$ 132,467,874$ | $4.9 \%$ |
| :--- | ---: |
| $\$ 144,808,892$ | $9.3 \%$ |
| $\$ 164,720,988$ | $13.8 \%$ |
| $\$ 164,391,724$ | $-0.2 \%$ |
| $\$ 166,097,969$ | $1.0 \%$ |

Yearly Percent Change
4.9\%
9.3\%
13.8\%
-0.2\%
1.0\%

## EXPENDITURES

ACTUAL EXPENDITURES: RESTRICTED AND UNRESTRICTED
FISCAL YEAR 2012-2013


Expenditures: Restricted and Unrestricted Amount Expenditures
Percent of Total

| Instruction | $\$ 58,239,702$ | $35.1 \%$ |
| ---: | ---: | ---: |
| Academic Support | $\$ 12,008,799$ | $7.2 \%$ |
| Student Services | $\$ 17,918,531$ | $10.8 \%$ |
| Institutional Support | $\$ 17,309,510$ | $10.4 \%$ |
| Operations and Maintenance | $\$ 14,105,371$ | $8.5 \%$ |
| Scholarships and Fellowships | $\$ 42,287,963$ | $25.5 \%$ |
| Auxiliary Expenditures | $\$ 2,481,584$ | $1.5 \%$ |
| Other | $\$ 1,746,509$ | $1.1 \%$ |
| Total Expenditures | $\mathbf{\$ 1 6 6 , 0 9 7}, \mathbf{9 6 9}$ | $\mathbf{1 0 0 \%}$ |

## REVENUES

TUITION AND FEES
ACADEMIC YEARS 2010-2011 TO 2013-2014
Academic and Transferable Career Technical Courses ${ }^{1}$
Academic Year
Tuition 2010-2011 2011-2012 $\quad$ 2012-2013 $\quad$ 2013-2014

## New Mexico Residents

| In-District |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| Cost Per Credit Hour ${ }^{2}$ |  |  |  |  |
| Cost for 12-18 Credit Hours | $\$ 44.00$ | $\$ 48.25$ | $\$ 48.25$ | $\$ 49.50$ |
| Yearly Percent Change | $7.3 \%$ | $\$ 579.00$ | $\$ 579.00$ | $\$ 594.00$ |
|  |  | $9.7 \%$ | $0.0 \%$ | $2.6 \%$ |
| Out-of-District |  |  |  |  |
|  |  |  |  |  |
| Cost Per Credit Hour |  |  |  |  |
| Cost for 12-18 Credit Hours | $\$ 44.00$ | $\$ 48.25$ | $\$ 48.25$ | $\$ 49.50$ |
| Yearly Percent Change | $-13.7 \%$ | $\$ 579.00$ | $\$ 579.00$ | $\$ 594.00$ |
|  |  | $9.7 \%$ | $0.0 \%$ | $2.6 \%$ |
|  |  |  |  |  |
| Non-New Mexico Resident ${ }^{3}$ |  |  |  |  |
|  | $\$ 44.00$ | $\$ 48.25$ | $\$ 48.25$ | $\$ 49.50$ |
| Cost for 1-6 Credit Hours | $-13.7 \%$ | $9.7 \%$ | $0.0 \%$ | $2.6 \%$ |
| Yearly Percent Change | $\$ 218.00$ | $\$ 250.70$ | $\$ 263.00$ | $\$ 270.00$ |
| Cost for 7-11 Credit Hours ${ }^{4}$ | $\$ 2,616.00$ | $\$ 3,008.40$ | $\$ 3,156.00$ | $\$ 3,240$ |
| Cost for 12-18 Credit Hours | $9.0 \%$ | $15.0 \%$ | $4.9 \%$ | $2.7 \%$ |

[^23]
# REVENUES 

TUITION AND FEES
ACADEMIC YEARS 2010-2011 TO 2013-2014

## Non-Academic Courses

## Academic Year

Tuition 2010-2011 2011-2012 2012-2013 2013-2014

## New Mexico Residents

## In-District

| Cost Per Credit Hour ${ }^{1}$ | $\$ 5.00$ | $\$ 10.00$ | $\$ 10.50$ | $\$ 14.00$ |
| ---: | ---: | ---: | ---: | ---: |
| Cost for $\mathbf{1 2 - 1 8}$ Credit Hours | $\$ 60.00$ | $\$ 120.00$ | $\$ 126$ | $\$ 168$ |
| Yearly Percent Change | - | $100.0 \%$ | $5.0 \%$ | $33.3 \%$ |

## Out-of-District

| Cost Per Credit Hour ${ }^{1}$ | $\$ 44.00$ | $\$ 48.25$ | $\$ 48.25$ | $\$ 49.50$ |
| ---: | ---: | ---: | ---: | ---: |
| Cost for 12-18 Credit Hours | $\$ 528.00$ | $\$ 579.00$ | $\$ 579.00$ | $\$ 594.00$ |
| Yearly Percent Change | $340.0 \%$ | $9.7 \%$ | $0.0 \%$ | $2.6 \%$ |

Non-New Mexico Resident ${ }^{2}$

| Cost for 1-6 Credit Hours | $\$ 44.00$ | $\$ 48.25$ | $\$ 48.25$ | $\$ 49.50$ |
| ---: | ---: | ---: | ---: | ---: |
| Yearly Percent Change | $-13.7 \%$ | $9.7 \%$ | $0.0 \%$ | $2.6 \%$ |
| Cost for 7-11 Credit Hours $^{3}$ | $\$ 218.00$ | $\$ 250.70$ | $\$ 263.00$ | $\$ 270.00$ |
| 2-18 Credit Hours $\$ 2,400.00$ | $\$ 2,616.00$ | $\$ 3,008.40$ | $\$ 3,156.00$ | $\$ 3,240.00$ |
| Yearly Percent Change | $9.0 \%$ | $15.0 \%$ | $4.9 \%$ | $2.7 \%$ |


| Registration Fee ${ }^{4}$ | All Courses | Academic Year |  | 2013-2014 |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  | 2010-2011 | 2011-2012 | 2012-2013 |  |
|  | \$40.00 | \$40.00 | \$40.00 | \$40.00 |
| Yearly Percent Change | 0.0\% | 0.0\% | 0.0\% | 0.0\% |

[^24]
## CRANTS AND CONTRACTS



## GRANTS AND CONTRACTS

GRANTS AND CONTRACTS: RESTRICTED FUNDS
FISCAL YEARS 2008-2009 TO 2012-2013


Yearly Percent
Change in Amount
Received
Fiscal Year
2008-2009
2009-2010
50

2010-2011
2011-2012
61

2012-2013
57

Amount Received ${ }^{1}$
\$29,703,675
\$41,642,631
\$51,158,992
\$50,084,690
\$47,305,685
19.7\%
40.2\%
22.9\%
-2.1\%
-5.5\%

[^25]
# GRANTS AND CONTRACTS <br> GRANTS AND CONTRACTS BY FUNDING SOURCE: RESTRICTED FUNDS <br> FISCAL YEAR 2012-2013 



| Funding Source | Number of Awards | Amount Received $^{1}$ | Percent of Total <br> Amount Received |
| ---: | ---: | ---: | ---: |
| Federal Government | 23 | $\$ 39,436,397$ | $83.4 \%$ |
| State Government | 15 | $\$ 6,657,046$ | $14.1 \%$ |
| Local Government | - | - | $0.0 \%$ |
| Private | 16 | $\$ 1,129,508$ | $2.4 \%$ |
| Sales of Educational Services | 2 | $\$ 30,210$ | $0.1 \%$ |
| Other | 1 | $\$ 52,524$ | $0.1 \%$ |
| Total Grants and Contracts | $\mathbf{5 7}$ | $\mathbf{\$ 4 7 , 3 0 5 , 6 8 5}$ | $\mathbf{1 0 0 \%}$ |



## THE CNM FOUNDATION

LIABILITIES AND NET ASSETS
FISCAL YEARS 2008-2009 TO 2012-2013

\$4,526,662
-19.2\%
15.4\%
\$7,192,910
\$5,900,428
\$6,513,175
58.9\%
-18.0\%
10.4\%

## THE CNM FOUNDATION, INC.

FISCAL YEARS 2011-2012 AND 2012-2013

Statement of Revenues, Expenses, and Changes in Assets

| Operating revenues: |  | FY 11-12 | FY 12-13 |
| :---: | :---: | :---: | :---: |
|  | Gifts and pledges | \$814,896 | \$1,320,452 |
|  | Grant revenue | \$1,879,736 | \$476,316 |
|  | Total operating revenues | \$2,694,632 | \$1,796,768 |
| Operating expenses: |  |  |  |
|  | Contributions to CNM: |  |  |
|  | Scholarships | \$268,520 | \$278,952 |
|  | Program support | \$2,389,227 | \$903,296 |
|  | Equipment and supplies | \$32,989 | \$92,793 |
|  | Fundraising | \$74,386 | \$102,964 |
|  | General and administrative | \$23,639 | \$23,485 |
|  | Salary Support | \$0 | \$0 |
|  | Uncollectible pledges | \$2,801 | \$12,665 |
|  | Total operating expenses | \$2,791,562 | \$1,414,155 |
|  | Operating income | $(\$ 96,930)$ | \$382,613 |

Nonoperating revenues (expenses):
Investment income \$75,359 \$432,9399
Investment management fees and taxes (\$50,442) $(\$ 42,182)$

| Total nonoperating revenues | $\$ 24,917$ | $\$ 390,757$ |
| :--- | :--- | :--- | :--- |

Contributions to permanent endowments:

| Gifts and pledges | $\$ 578,463$ | $\$ 138,342$ |
| ---: | ---: | ---: |
| Change in net assets | $\mathbf{\$ 5 0 6 , 4 5 0}$ | $\mathbf{\$ 9 1 1 , 7 1 2}$ |
| Net assets, beginning of year | $\mathbf{\$ 4 , 9 4 0 , 5 8 9}$ | $\mathbf{\$ 5 , 4 4 7 , 0 3 9}$ |
| Net assets, end of year | $\mathbf{\$ 5 , 4 4 7 , 0 3 9}$ | $\mathbf{\$ 6 , 3 5 8 , 7 5 1}$ |

# THE CNM FOUNDATION, INC. 

FISCAL YEARS 2011-2012 AND 2012-2013
Statement of Net Assets

## Current assets:

## Assets

|  | FY |  |
| ---: | ---: | ---: |
| Cash and cash equivalents - unrestricted | $\$ 18,645$ | $\$ 11,158$ |
| Cash and cash equivalents - restricted | $\$ 543,469$ | $\$ 506,234$ |
| Grants receivable - restricted | $\$ 0$ | $\$ 0$ |
| Pledges receivable - unrestricted, net | $\$ 2,650$ | $\$ 2,650$ |
| Pledges receivable - restricted, net | $\$ 76,465$ | $\$ 261,925$ |
| Other receivable - unrestricted | $\$ 7,414$ | $\$ 1,398$ |
| Other receivable - restricted | $\$ 12,777$ | $\$ 4,597$ |
| Total current assets | $\mathbf{\$ 6 6 1 , 4 2 0}$ | $\mathbf{\$ 7 8 7 , 9 6 2}$ |

## Noncurrent assets:

| Cash and cash equivalents - restricted | $\$ 859,658$ | $\$ 657,193$ |
| ---: | ---: | ---: |
| Investments - restricted | $\$ 4,304,928$ | $\$ 4,558,638$ |
| Pledges receivable - restricted, net | $\$ 74,422$ | $\$ 509,382$ |
| Total noncurrent assets | $\mathbf{\$ 5 , 2 3 9 , 0 0 8}$ | $\mathbf{\$ 5 , 7 2 5 , 2 1 3}$ |
| Total assets | $\mathbf{\$ 5 , 9 0 0 , 4 2 8}$ | $\mathbf{\$ 6 , 5 1 3 , 1 7 5}$ |

Liabilities and Net Assets Current liabilities:

|  | FY 11-12 | FY 12-13 |
| ---: | ---: | ---: |
| Cash Overdraft | $\$ 0$ | $\$ 0$ |
| Account Payable | $\$ 6,579$ | $\$ 13,785$ |
| Due to CNM | $\$ 117,002$ | $\$ 69,239$ |
| Deferred revenue | $\$ 329,808$ | $\$ 71,400$ |
| Total liabilities | $\mathbf{\$ 4 5 3 , 3 8 9}$ | $\mathbf{\$ 1 5 4 , 4 2 4}$ |

## Net assets:

| Unrestricted | $\$ 17,919$ | $\$ 9,586$ |
| ---: | ---: | ---: |
| Restricted, expendable | $\$ 1,651,091$ | $\$ 2,436,349$ |
| Restricted, unexpendable | $\$ 3,778,029$ | $\$ 3,912,816$ |
| Total net assets | $\mathbf{\$ 5 , 4 4 7 , 0 3 9}$ | $\mathbf{\$ 6 , 3 5 8 , 5 7 1}$ |
| Total liabilities and net assets | $\mathbf{\$ 5 , 9 0 0 , 4 2 8}$ | $\mathbf{\$ 6 , 5 1 2 , 9 9 5}$ |



## LIBRARIES

LIBRARY HOLDINGS
FISCAL YEARS 2008-2009 TO 2012-2013


| Fiscal Year | $\mathbf{2 0 0 7 - 2 0 0 8}$ | $\mathbf{2 0 0 9 - 2 0 1 0}$ | $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| Holdings | 50,619 | 49,278 | 46,660 | 64,974 | 59,846 |
| Yearly Percent Change | $5.0 \%$ | $-2.6 \%$ | $-5.3 \%$ | $39.2 \%$ | $-7.9 \%$ |

Fiscal Year 2012-13
Library Holdings 59,846
Library Services

| General circulation transactions | 24,258 |
| :--- | ---: |
| Reserve circulation transactions | 18,391 |
| Library Instruction presentations | 541 |
| Number of attendees at presentations | 10,892 |
| Reference services to individuals | 27,314 |
| Gate count in a typical week | 11,380 |

## GLOSSARY



## GLOSSARY

Terms<br>Academic Credit

Annual Credit Hours

Blended Course

Campus

Career-technical Credit

Census Date

CIP Code

Course Section

## Definition

Pertaining to liberal or classical rather than technical or vocational education.

Consecutive fall, spring, and summer terms.

Consists of Adult Basic Skills/GED preparation, English as a Second Language, Job Skills/Life Skills.

Total number of credit hours summarized for one academic year.

A Distance Learning delivery method. The majority of course content is delivered via the internet. However, blended learning courses require on-campus sessions for orientations, presentations, exams, labs and/or other assessment activities with an instructor or in a proctored setting.

A term used to identify the general location of instruction. Current identifiers and their abbreviations are:

1. Main Campus (Main)
2. Montoya Campus (JMMC)
3. CNM Westside (Westside)
4. South Valley Campus (SVC)
5. Off Campus (OFF)
6. Workforce Training Center (WTC)
7. Rio Rancho (RRC)
8. Advanced Technology Center (ATC)

Pertaining to career and/or technical education.
The date used to determine CNM's enrollment. CHE census dates are:

1. For full-term courses, the 15th day of the classes including Saturday
2. For short session courses not following the regular calendar, the date when the course is one-third complete

Classification of Instructional Program codes assigned based on course and/or program content and disciplinary grouping.

An individual course offering. For example, Spanish 1101 is a course offering where there are 10 different times the course is offered. Each different time the course is offered is a course section. For this example, there would be 10 different course sections for the same course.

Credit Course<br>Credit Hour<br>CRN Cost per FTE Degrees Awarded

Degree Level

Developmental Credit

Distance Learning

Dominant Campus

Dual Credit

Duplicated Enrollment (Academic Year)

A distinct number assigned to a course section.
Number of students enrolled for credit in developmental, vocational, and/or academic courses.

A course which carries post secondary credit.

A value assigned to each credit course based on the following standard:

1. Each hour of credit in a lecture class requires a minimum of 750 minutes of instruction per term.
2. Each hour of credit in a laboratory class requires a minimum of 1,875 minutes of instruction per term.

A distinct Course Reference Number assigned to each course section for the purposes of course registration.

Total instructional and general expenditures divided by total FTE.
The number of degrees granted. CNM grants Certificates, Associate of Arts, Associate of Science, and Associate of Applied Science. This can be reported by term or year, department, ethnicity and gender.

Type of degree. There are currently two degree levels: Certificate and Associate Degree.

Pertaining to basic education below the post secondary academic and/or vocational level.

Any course offered at least in part through the internet, video, or through presentations via DVD delivery.

The campus where the student is taking a majority of his or her course load.

High school students who are dually enrolled in both high school and CNM. Dual Credit grades are entered on both the student's CNM and high school transcripts. Dual Credit used to be called Concurrent Enrollment.

A student is counted in the enrollment count for the year more than one time. For example, if a student attends the institution 3 terms during the academic year, then he/she is counted 3 times in the duplicated count.

A Distance Learning delivery method. Formerly known as a "video course", course presentations are delivered via DVD or videotape.

Duplicated Enrollment (Course)

Duplicated Enrollment (Term)

Enrollment Status

Ethnicity

When enrollment in a cluster of courses is reported, each instance of a student enrolled is counted. For example, consider the cluster of distance learning courses. If a student took two internet courses and three Hybrid courses then he/she would be counted five times.

A student is counted in the enrollment count for the term more than once. For example, if a student is attending 4 classes, then he/she is counted 4 times in the duplicated count.

A category assigned to each student based on that student's post secondary education history.

1. Continuing: a student who was enrolled the previous term.
2. Readmitted: a student who was previously enrolled but not enrolled the previous term.
3. First-time Freshman: a student who is enrolled for the first time at any post secondary institution. This does not include concurrent students.
4. Transfer: a student who transfers from another institution. This does not include students who are only transferring credit attained from concurrent enrollment at another institution.
5. Other: Dual enrollment students.

Ethnic origin as defined by the IPEDS (new expanded categories effective Fall 2010).

1. Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent. This includes people from China, Japan, Korea, the Philippines, India and Vietnam (except those of Hispanic origin).
2. Black, non-Hispanic: A person having origins in any of the black racial groups of Africa (except those of Hispanic origin).
3. Hispanic: A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
4. Native American (American Indian or Alaskan Native): A person having origins in any of the original peoples of North America, or who maintains cultural identification through tribal affiliation or community recognition (except those of Hispanic origin).
5. Non-resident Alien: A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely. Resident aliens, non-citizens who have been lawfully admitted for permanent residence and who hold a "green card" Form I-151, are to be reported in the appropriate ethnic category along with United States citizens.

Faculty/Staff Information

First-Time (Freshman) Student

Fiscal Year

Full-Time Student
HED
Hybrid Course
6. Pacific Islander: A person having origins in any of the original peoples of the Pacific Islands. This includes native people from Hawaii, as well as people Guam, Samoa, or other Pacific Islands
7. Two or More Races: A person identifying themselves as more than one of the other listed or non-listed ethnic or racial categories.
8. White, non-Hispanic: A person having origins in any of the original peoples of Europe, North Africa, or the Middle East (except those of Hispanic origin).
9. No response/Unknown. Not specified by student or other verification process.

In the CNM (Banner) database, the non-resident alien classification is not used. They are classified as Unknown or by whichever racial/ ethnic group they identify.

The full-time/part-time distribution of the actual number of employees paid during the pay period which included October 15. This does not include work study students. The information can be reported by age group, years of service, ethnicity, gender, and department.

A student attending an institution for the first time. This includes students enrolled in the fall term who attended for the first time at the same level in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

The CNM fiscal year is from July 1st - June 30th. This includes the summer, fall, and spring terms for the given year range. For example, the 2007-08 fiscal year is comprised of the Summer 2007, Fall 2007, and Spring 2008 terms.

Full Time Equivalency, as defined by the CHE, is total student credit hours divided by 15.

A student taking 12 or more credit hours.
Higher Education Department.
A Distance Learning delivery method. A hybrid course combines both face-to-face classroom instruction and online Internet-based learning. Fifty percent of the student's time is spent in the classroom and fifty percent of the time the student works independently on his or her own computers.

Internet Course

IPEDS

NMACC

NMCICC

Non-Credit Headcount

Non-Credit Course

Official CNM Enrollment

Online Course

Original Residency

Prior to July 30, 2005 reorganization there were 6 instructional divisions at CNM, which were:

1. Arts and Sciences (A\&S)
2. Business Occupations (BOD)
3. Developmental and Adult Education (DADE)
4. Health Occupations (HOD)
5. Technologies (TECH)
6. Trades and Service Occupations (TS\&O)

Course content is offered through the Internet. Presentations, learning activities, interactive quizzes and tests are online. Instructors use email, homepages and course management tools. Students must have access through an Internet browser and an email address. Three different types of courses fall under this delivery method: online course, blended course, and hybrid course.

Integrated Postsecondary Education Data System. Reporting to IPEDS is mandatory for any institution participating or applying to participate in any federal financial assistance program authorized by Title IV of the Higher Education Act of 1965.

New Mexico Association of Community Colleges.
New Mexico Council of Independent Community Colleges.
Number of students enrolled in Adult Education, Workforce Training, or Emeritus Academy.

A course or activity which carries no academic, developmental or vocational credit at a postsecondary institution.

The official postsecondary credit enrollment as of the Commission on Higher Education census date. Commission on Higher Education funding is based on this enrollment.

A Distance Learning delivery method. All of the course content is delivered online. Course orientation, assignments, presentations, learning activities, interactive quizzes, and tests are online.

The residency of a student at the time of first admission to the institution. Even if a student moves afterwards or the student's residency is subsequently changed, the original residency does not change. Within New Mexico, original residency is broken down by the student's reported county. For other states, it is the state itself.

Overall Success Rate
Part-time Student
Residency
Retention (Annual)
Retention (Term to Term)

Retention (Course)

SCH

Schools

A grade rate that is used to measure academic success and retention. It is calculated as follows:

$$
\frac{A ' s+B ' s+C ' s+C R ' s}{A \prime s+B ' s+C ' s+D ' s+F ' s+C R ' s+N C ' s+W ' s}
$$

A student taking less than 12 credit hours.

Residency status. A student is classified as either a New Mexico resident or Non-New Mexico resident.

Retention of student from fall term to fall term. For example, if a student attends the college during Fall 1997 and is either still in attendance by Fall 1998 or has graduated, then he/she is considered retained.

If a student is in attendance during the Fall term and attends the following spring term, then he/she is retained from term to term.

The reporting of the number of students in a course and the grades they received. This can be reported two ways:

1. By all students who registered for the class
2. By only the students registered as of census date.

Student Credit Hours. These are found by multiplying the number of students in a course by the course credit hours. For example, if there are 25 students in a three-credit hour course, then there are 75 student credit hours generated.

As of the start of the Fall 2007 term, the 6 instructional divisions are now referred to as schools. The 6 instructional schools at CNM are:

1. Applied Technologies (AT) - roughly the former TS\&O and TECH
2. Business \& Information Technology (BIT) - roughly the former BOD
3. Communication, Humanities \& Social Science (CHSS) - roughly part of the former A\&S
4. Health, Wellness and Public Safety (HWPS) - roughly the former HOD
5. Math, Science \& Engineering (MSE) - roughly part of the former A\&S
6. School of Adult and General Education (SAGE) roughly the former Educational and Career Advancement (ECA)

Small Business Development Center
A CNM service that provides assistance to owners of small businesses and to individuals considering starting a business. The Small Business Development Center links federal, state, and local resources to assist the potential or existing small business owner in achieving his or her business goals.

| Student Declared Major | A student's official program of study. If no major is declared, the student <br> is classified non-degree/undeclared. A major may be comprised of <br> courses within one or more disciplines and/or departments. (Note: <br> Students may enroll in courses outside his/her major.) |
| :--- | :--- |
| Student ID | Student's social security number (in most instances). The official <br> and unique number used by the institution to identify a student for <br> tracking, verification, and record linkage purposes. |
| Student Generated ID | A student's generated ID is a CNM-issued identification number that <br> is utilized by the college. |
| Student Level | Level of student based upon the number of credit hours earned. <br> 1. Dual Enrollment: High school student receiving post-secondary <br> credit for course work |
| 2. Freshman: A student with less than 30 cumulative credit hours |  |
| of course work. |  |


[^0]:    ${ }^{1}$ Certificate also available but not specfically accredited.

[^1]:    Note: The number of awards given to students is counted in the following way. A student who has two different grants and two different scholarships would be counted as having two different grants under grants, and two different scholarships under scholarships. Combinations are important here with 51,000 awards given out in the past year, one students may have two different scholarships, while another would have one scholarship and one Ioan.

[^2]:    ${ }^{1}$ The total number of students for each school is by declared program of study.
    ${ }^{2}$ Based on student's tuition residency status (note - students with a tuition waiver are counted as non-resident).

[^3]:    ${ }^{1}$ The total number of students for each school is by declared program of study.
    ${ }^{2} \mathrm{~A}$ dual enrollment (formerly concurrent) student is a high school student receiving post-secondary credit for course work.

[^4]:    ${ }^{1}$ The total number of students for each school is by declared program of study.

[^5]:    ${ }^{1}$ This is an unduplicated count of students. These students are also included in the section on Students. However, they are not students taking developmental education classes at UNM.
    ${ }^{2}$ All courses with a course number less than 1000 are considered "Developmental Education".

[^6]:    ${ }^{1}$ Enrollment is duplicated by course. For example, if a student took two English courses and three computer courses then he/ she would be counted five times; twice under English courses and three times under computer courses. ${ }^{2}$ Unduplicated enrollment counts each student who took at least one developmental course.

[^7]:    ${ }^{1}$ Note: Adult Basic Education is now submitting GED Reading / Writing, GED Reading, and GED Writing splits for the Factbook the skills delivered vary in each program.
    ${ }^{2}$ Enrollment is duplicated by course. For example, if a student took two GED preparation courses and three English as a Second Language (ESL) courses, then he/she would be counted five times; twice under GED preparation and three times under ESL.
    ${ }^{3}$ Unduplicated enrollment counts each student who took at least one Adult Basic Education course.

[^8]:    ${ }^{1}$ Note: Adult Basic Education Adult Basic Education is now submitting GED Reading / Writing, GED Reading, and GED Writing splits for the Factbook - the skills delivered vary in each program.
    ${ }^{2}$ Enrollment is duplicated by course. For example, if a student took two GED preparation courses and three English as a Second Language (ESL) courses then he/she would be counted five times; twice under GED preparation and three times under ESL. ${ }^{3}$ Unduplicated enrollment counts each student who took at least one Adult Basic Education course.

[^9]:    ${ }^{1}$ This is an unduplicated count of students. These students are also included in the section on Students.

[^10]:    ${ }^{1}$ Mode of Delivery has been updated to illustrate all the forms of distance learning offered at CNM, which is different from previous years' Fact Book.
    ${ }^{2}$ Enrollment is duplicated by Mode of Delivery. For example, if a student took three internet courses and two hybrid courses then he/she would be counted five times; three times under internet courses and two times under hybrid courses.
    ${ }^{3}$ Unduplicated enrollment counts each student who took at least one Distance Learning course.

[^11]:    ${ }^{1}$ Mode of Delivery has been updated to illustrate all the forms of distance learning offered at CNM, which is different from previous years' Fact Book.
    ${ }^{2}$ The ethnicity breakdown on this page has been modified to meet new federal guidelines for reporting race/ethnicity beginning in Fall 2010.
    ${ }^{3}$ Enrollment is duplicated by Mode of Delivery. For example, if a student took three internet courses and two hybrid courses then he/she would be counted five times; three times under internet courses and two times under hybrid courses.
    ${ }^{4}$ Unduplicated enrollment counts each student who took at least one Distance Learning course.

[^12]:    ${ }^{1}$ As of Fall 2009, all Workforce Training Center (WTC) data are being provided by WTC staff as captured in Lumens ENT. WTC is not a term-based system; the data illustrated includes activity from July 1 through June 30.
    ${ }^{2}$ Data as of 2011-12 now includes all WTC enrollment and is the new FY baseline.

[^13]:    ${ }^{1}$ Beginning in Fall 2009, Workforce Training Center data is no longer produced by the Office of Planning and Institutional Effectiveness. All Workforce Training Center data is being provided by the Workforce Training Center.
    ${ }^{2}$ Workforce Training Center is no longer on the term-based system. The data illustrated are the approximate monthly equivalent of the CNM "Fall" term. The data illustrated dates from September 1 through December 31 of the given year.

[^14]:    1 The data illustrated are the approximate monthly equivalent of the CNM "Fall" term. The data illustrated dates from September 1 through December 31 of the given year.

[^15]:    ${ }^{1}$ Beginning with the 2010-11 CNM Fact Book, this page will illustrate the number of CNM graduates in addition to the number of degrees and certificates awarded.

[^16]:    ${ }^{1}$ Due to a reorganization, a small number of programs have changed school location. The numbers indicated above reflect the current location of all programs.

[^17]:    1 Data for 2013, for the GED section of the Factbook is for paper/pencil testing only, taken at the CNM Workforce Training

[^18]:    ${ }^{1}$ Workforce Training Center is no longer on the term-based system. The data illustrated are the approximate monthly equivalent of the CNM "Fall" term. The data illustrated dates from September 1 through December 31 of the given year.
    ${ }^{2}$ "WTC" refers to the Workforce Training Center.
    ${ }^{3}$ "ATC" refers to the Advanced Technologies Center.

[^19]:    ${ }^{1}$ Faculty who were paid during the payroll period that included November 1, 2013.
    ${ }^{2}$ These are counts of faculty according to the school he/she is paid from during the specified term.

[^20]:    ${ }^{1}$ Staff who were paid during the payroll period that included November 1, 2013.
    ${ }^{2}$ These are counts of staff according to the division he/she is paid from during the specified term.
    ${ }^{3}$ The Other category includes President's Office, Internal Auditor, Marketing and Communications, Workforce Training Center, CNM Connect, and the CNM Foundation.
    Note: Full- and part-time categories were collapsed due to too few individuals working part-time in several divisions.

[^21]:    ${ }^{1}$ Staff who were paid during the payroll period that included November 1, 2013.
    ${ }^{2}$ These are counts of staff according to the division he/she is paid from during the specified term.
    ${ }^{3}$ The Other category includes President's Office, Internal Auditor, Marketing and Communications, Workforce Training Center, CNM Connect, and the CNM Foundation.
    Note: Full- and part-time categories were collapsed due to too few individuals working part-time in several divisions.

[^22]:    ${ }^{1}$ Staff who were paid during the payroll period that included November 1, 2013.
    ${ }^{2}$ These are counts of staff according to the division he/she is paid from during the specified term.
    ${ }^{3}$ The Other category includes President's Office, Internal Auditor, Marketing and Communications, Workforce Training Center, CNM Connect, and the CNM Foundation.
    Note: Full- and part-time categories were collapsed due to too few individuals working part-time in several divisions.

[^23]:    ${ }^{1}$ Beginning in Academic Year 2009-10, transferable Career and Technical courses were added to the list of previously transferable Academic courses.
    ${ }^{2}$ Cost per credit hour for 1 to 11 credit hours or over 18 credit hours.
    ${ }^{3}$ The tuition costs listed are effective for Fall and Spring terms. For Summer terms, non-New Mexico residents pay the New Mexico Resident - In-District rates.
    ${ }^{4}$ Also the cost per credit hour over 18 credit hours.

[^24]:    ${ }^{1}$ Cost per credit hour for 1 to 11 credit hours or over 18 credit hours.
    ${ }^{2}$ The tuition costs listed are effective for Fall and Spring terms. For Summer terms, non-New Mexico residents pay the New Mexico Resident - In-District rates.
    ${ }^{3}$ Also the cost per credit hour over 18 credit hours.
    ${ }^{4}$ As of Academic Year 13'-14', there is a $\$ 4$ per credit hour technology fee.

[^25]:    ${ }^{1}$ Includes Student Financial Aid Grants

